





EIS Next Steps

Final FIS

- Alternative 1 as Preferred (CTB endorsed April 2013)
- TPO Board remains valuable / active participant
- Submission/Approval of Final EIS in Nov/Dec 2013

Implementation Strategies

- · Phasing for operationally independent sections & fiscal constraints
- Record of Decision dependent on CLRP(s)
- · Reevaluation of Final EIS as future segments move into plans

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Goal = Develop strategies to effectively utilize funding from HB2313

- Parallel efforts underway with current EIS
- · Provide intermediate relief as soon as possible
- Ensure cost effective & efficient implementation plan
- Understand TPO expectations
 - · Concerns with tolls
 - Context Sensitive Solutions (CSS)
 - Phased implementation
- Analysis included:
 - Cost
 - · Traffic operations
 - Safety
 - Complexity
 - Risks (including environmental impacts)
 - · Time to deliver



VDOT **Focused Attention on 4-Lane Segments** Rural reach, Urban reach, lower congestion higher congestion 4 miles, 2 interchanges **Humelsine Pkwy** Lightfoot 8 miles, 2 interchanges **VA 199 - Exit 242** VA 199 - Exit 234 **Busch Gardens Camp Peary/Colonial US 60 - Exit 243** Williamsburg Lee Hall / Yorktown VA 143 - Exit 238 **VA 238 - Exit 247** 6 miles, 1 interchange Camp Peary/Colonial interchange **Fort Eustis** Williamsburg **VA 105 – Exit 250 VA 143 - Exit 238 Jefferson Ave Humelsine Pkwy VA 143 – Exit 255** VA 199 - Exit 242

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Potential options to maximize funding Segment I – Jefferson Ave. through Fort Eustis

Option #1: 6-Lane Widening in Median Advantages

- · 6-lane section, 12 additional lane miles
- Simple design / construction
- · Nominal unexpected risks / avoids RW impacts
- Expandable for managed lanes during peak hours / emergencies

Approximate planning level estimate \$100 million

- PE = \$5 m
- RW = \$7 m
- CN = \$88 m
- Project Development = 12 24 mos.
- Construction = 12 24 mos.



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Potential options to maximize funding Segment I – Jefferson Ave. through Fort Eustis

Option #2: 8-Lane Widening in Median / Outside <u>Advantages</u>

- · 8-lane section, 24 additional lane miles
- · Rebuilds intelligent transportation systems / signing
- · Minor modifications at Jefferson Avenue interchange
- · Fort Eustis interchange modification

Approximate planning level estimate \$220 million

- PE = \$8m
- RW = \$7 m
- CN = \$205 m
- Project Development = 24 36 mos.
- Construction = 24 36 mos.



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Potential options to maximize funding Segment I – Jefferson Ave. through Fort Eustis

Option #3: Managed Shoulders w/Emergency Pull Offs Advantages

- · Shoulder reconstruction, 12 additional peak hour lane miles
- · Lowest total cost
- · Rebuilt shoulders / intelligent transportation systems / signing
- · Limited geometric modifications at interchanges

Approximate planning level estimate \$60 million

- PE = \$5 m
- RW = \$9 m
- CN = \$46 m
- Project Development = 12 mos.
- Construction = 12 mos.



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Potential options to maximize funding Segment II – Fort Eustis to Humelsine Pkwy.

Option #1: 6-Lane Widening in Median Advantages

- · 6-lane section, 16 additional lane miles
- Simple design / construction
- Nominal unexpected risks / avoids RW impacts
- · Expandable for managed lanes during peak hours / emergencies

Approximate planning level estimate \$160 million

- PE = \$6 m
- RW = \$7 m
- CN = \$147 m
- Project Development = 12 24 mos.
- Construction = 12 24 mos.



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Potential options to maximize funding Segment II – Fort Eustis to Humelsine Pkwy.

Option #2: 6 and 8-Lane Widening in Median / Outside <u>Advantages</u>

- · 8-lane section, 20 additional lane miles
- · Rebuilt intelligent transportation systems / signing
- · Geometric modifications at interchanges
- Transitions from 8-Lane section to 6-Lane section at Yorktown

Approximate planning level estimate \$190 million

- PE = \$7 m
- RW = \$7 m
- CN = \$176 m
- Project Development = 24 36 mos.
- Construction = 24 36 mos.





Potential Options to maximize funding Segment II – Fort Eustis to Humelsine

Option #3: Managed Shoulders w/Emergency Pull Offs <u>Advantages</u>

- · Shoulder reconstruction, 16 additional peak hour lane miles
- · Lowest total cost
- · Rebuilt shoulders / intelligent transportation systems / signing
- · Limited geometric modifications at interchanges

Approximate planning level estimate \$65 million

- PE = \$6 m
- RW = \$11 m
- CN = \$48 m
- Project Development = 12 mos.
- Construction = 12 mos.



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Other Issues to Consider

Design Considerations:

- · Widening alternatives do not include:
 - Existing concrete pavement reconstruction
 - Major interchange modifications (except where noted)
 - Existing mainline bridge replacements
- · Consider Potential use of design build contracting
- · Evaluate hardening inside shoulders with 6-lane widening option
- Refine engineering approach to reduce project costs (design exceptions, stormwater management, etc.)

Potential Funding: Draft SYIP

- \$100 million in allocations (PE, RW and CN)
- FY16 first "significant" allocation



Options summary to maximize funding Segments I & II - Jefferson to Humelsine

Planning Option	Segment 1	Segment 2	Total
6 Lane	\$ 100 m	\$160 m	\$ 260 m
8 Lane	\$ 180 m / \$ 40 m*	\$190 m**	\$ 410 m
Managed Shoulders	\$ 60 m	\$ 65 m	\$ 125 m
Interim Ft. Eustis Interchange			\$ 40 m

- * 8 Lane option on segment 1 must include Ft. Eustis interchange reconstruction ** 8 lanes only from Ft. Eustis Blvd. to Lee Hall/Yorktown (Exit 247)

Recommended Approach:

- Move aggressively with 6-lane segment 1 (funded via HB2313)
- Develop strategy to fund 6-lane segment 2
 Develop strategy to fund interim improvements at Ft. Eustis interchange

