



Fiscal Year 2008 - 2009
VDOT Annual Budget Supplement
VDOT Annual Budget
Revised February 2009



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VDOT Budget and Supplement

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Fiscal Year 2009 Geographic Distribution of Allocated Funds

	Service Area	Bristol	Culpeper	Fredericks- burg	Hampton Roads	Lynchburg	Northern Virginia	Richmond	Salem	Staunton	Central Office	Statewide/ Other	Total
Environmental Monitoring and Compliance for Highway Projects	5140800	728,215	370,381	506,231	395,813	485,754	598,578	551,783	652,183	466,026	3,249,141		8,004,105
Environmental Monitoring Program Management and Direction	5140900										2,311,036		2,311,036
Environmental Monitoring and Evaluation Program Total	5140000	\$728,215	\$370,381	\$506,231	\$395,813	\$485,754	\$598,578	\$551,783	\$652,183	\$466,026	\$5,560,177		\$10,315,141
Ground Transportation System Planning	6020100	460,532	705,429	865,137	691,603	441,814	5,628,858	1,444,799	1,216,247	1,117,935	27,510,701		40,083,055
Ground Transportation System Research	6020200										2,467,919		2,467,919
Ground Transportation Program Management and Direction	6020400										3,977,200		3,977,200
Ground Transportation Planning and Research Program Total	6020000	\$460,532	\$705,429	\$865,137	\$691,603	\$441,814	\$5,628,858	\$1,444,799	\$1,216,247	\$1,117,935	\$33,955,820		\$46,528,174
Dedicated and Statewide Construction	6030200	17,852,108	5,328,814	5,051,702	12,622,532	4,928,862	26,727,002	23,583,763	5,029,760	8,678,443	132,596,765		242,399,751
Interstate Construction	6030300	4,205,206		3,880,723	31,792,315		224,346,331	998,338	27,140,275	7,252,220	490,080		300,105,488
Primary Construction	6030400	55,307,629	12,235,351	14,590,857	42,243,732	19,686,987	45,939,987	37,256,227	13,405,842	18,944,915			259,611,527
Secondary Construction	6030600	13,170,668	11,338,191	15,361,811	7,309,535	11,268,339	45,358,635	23,707,347	24,153,387	13,289,921			164,957,834
Urban Construction	6030700	3,328,804	9,008,061	1,375,061	89,136,108	7,684,239	14,496,266	17,069,480	11,209,477	9,078,141	11,866,761		174,252,398
Highway Construction Program Management	6031500	1,184,122	903,250	1,391,510	3,260,031	1,895,872	2,832,132	2,225,201	1,995,013	1,700,013	20,047,079	40,716	37,474,939
Highway System Acquisition and Construction Program Total	6030000	\$95,048,537	\$38,813,667	\$41,651,664	\$186,364,253	\$45,464,299	\$359,700,353	\$104,840,356	\$82,933,754	\$58,943,653	\$165,000,685	\$40,716	\$1,178,801,937
Interstate Maintenance	6040100	35,002,936	12,032,080	12,070,110	56,219,231		44,001,314	48,473,254	14,711,773	24,362,070	17,321,789		264,194,557
Primary Maintenance	6040200	35,229,973	23,152,143	53,809,887	22,905,064	31,787,000	33,633,388	50,834,785	45,811,584	37,697,939	5,404,540		340,266,303
Secondary Maintenance	6040300	45,658,739	27,275,272	24,827,411	22,453,869	37,315,780	60,038,534	45,576,447	50,038,790	37,361,578	6,656,605		357,203,025
Transportation Operations Services	6040400	4,076,093	3,181,297	4,261,831	40,968,647	2,988,244	23,610,276	8,474,786	4,973,852	6,348,744	33,169,743		132,053,513
Highway Maintenance Program Management and Direction	6040500	7,317,527	5,739,625	5,725,926	7,846,609	7,180,282	19,279,448	10,356,793	10,692,676	7,311,748	11,269,608		92,720,242
Highway System Maintenance Program Total	6040000	\$127,285,268	\$71,380,417	\$100,695,165	\$150,393,420	\$79,271,306	\$180,562,960	\$163,716,065	\$126,228,675	\$113,082,079	\$73,822,285		\$1,186,437,640

Fiscal Year 2009 Geographic Distribution of Allocated Funds

	Service Area	Bristol	Culpeper	Fredericks- burg	Hampton Roads	Lynchburg	Northern Virginia	Richmond	Salem	Staunton	Central Office	Statewide/ Other	Total
Toll Facility Acquisition and Construction	6060100				500,000		42,668,474						43,168,474
Toll Facility Debt Service	6060200				3,191,800		6,880,150	6,272,000					16,343,950
Toll Facility Maintenance and Operation	6060300				3,456,447		20,227,047	4,314,268					27,997,762
Toll Facilities Revolving Fund	6060400											34,152,123	34,152,123
Commonwealth Toll Facilities Program Total	6060000				\$7,148,247		\$69,775,671	\$10,586,268				\$34,152,123	\$121,662,309
Financial Assistance for City Road Maintenance	6070100	12,413,077	6,531,064	2,182,155	146,023,484	21,431,778	19,243,568	35,487,598	31,354,994	19,635,817	478		294,304,012
Financial Assistance for County Road Maintenance	6070200						15,024,896	29,464,959					44,489,855
Financial Assistance for Planning, Access Roads, and Special Projects	6070400										14,231,524		14,231,524
Financial Assistance to Localities for Ground Transportation Program Total	6070000	\$12,413,077	\$6,531,064	\$2,182,155	\$146,023,484	\$21,431,778	\$34,268,464	\$64,952,557	\$31,354,994	\$19,635,817	\$14,232,002		\$353,025,391
Highway Transportation Improvement District Debt Service	6120100						7,530,713						7,530,713
Designated Highway Corridor Debt Service	6120200				2,225,775		29,989,752					48,999,413	81,214,940
Federal Highway Revenue Anticipation Notes Debt Service	6120300											155,095,188	155,095,188
Commonwealth Transportation Capital Projects Bond Act Debt Service	6120400											--	--
Non-Toll Supported Transportation Debt Service Program Total	6120000				\$2,225,775		\$37,520,465					\$204,094,601	\$243,840,841

Fiscal Year 2009 Geographic Distribution of Allocated Funds

Service Area	Bristol	Culpeper	Fredericks- burg	Hampton Roads	Lynchburg	Northern Virginia	Richmond	Salem	Staunton	Central Office	Statewide/ Other	Total	
General Management and Direction	6990100	5,731,435	5,381,844	6,138,980	7,434,402	5,222,197	20,382,960	8,089,159	5,453,318	5,486,019	73,674,990	142,995,304	
Information Technology Services	6990200										66,075,982	66,075,982	
Maintenance of Facilities and Grounds Services	6991500	1,360,495	896,308	927,556	900,639	885,116	1,024,023	1,376,721	1,126,255	1,167,493	1,399,071	11,063,677	
Employee Training and Development	6992400	90,000	29,000	24,000	100,000	60,000	155,000	110,000	110,000	70,000	10,378,142	11,126,142	
Administrative and Support Services Program Total	6990000	\$7,181,930	\$6,307,152	\$7,090,536	\$8,435,041	\$6,167,313	\$21,561,983	\$9,575,880	\$6,689,573	\$6,723,512	\$151,528,185	\$231,261,105	
Capital Outlay		2,402,000	115,000	252,000	185,000	286,000		1,196,000	2,032,000	2,000,000	32,000	2,500,000	11,000,000
Support to Others												38,512,878	38,512,878
Transportation Trust Fund Management												3,233,703	3,233,703
Indirect Costs												3,460,676	3,460,676
Support to Other Modes												20,001,936	20,001,936
TOTAL		\$245,519,559	\$124,223,110	\$153,242,888	\$501,862,636	\$153,548,264	\$709,617,332	\$356,863,708	\$251,107,426	\$201,969,022	\$444,131,154	\$305,996,633	\$3,448,081,731

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Estimate of Revenues

Highway Maintenance and Operating Fund (HMOF)

Transportation Trust Fund – Construction (TTF)

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Estimate of Revenues

	Revenue
Highway Maintenance and Operating Fund	
State Revenue Sources	
Fuel Tax	
Motor Vehicle Fuels Tax	724,300,000
Road Use Tax	1,000,000
Fuel Tax Total	\$725,300,000
Other Major State Taxes and Fees	
Motor Vehicle Sales and Use Tax	277,900,000
Motor Vehicle License Fee	218,500,000
Motor Vehicle International Registration Plan	51,400,000
Recordation Tax	11,800,000
Prior Year Revised Revenue Estimate	(41,800,000)
Other Major State Taxes and Fees Total	\$517,800,000
Miscellaneous Taxes and Fees	
Miscellaneous Revenue	14,767,717
Overload Permits	3,300,000
Property Damages	5,049,050
Weight Violations Damages	8,045,400
Motor Carrier Registration Fee	480,000
Outdoor Advertising	179,000
Rental - Lands and Buildings Leases	33,500
Miscellaneous Taxes and Fees Total	\$31,854,667
Other State Revenue Sources	
General Fund Transfer - Virginia Port Authority	950,000
Other State Revenue Sources Total	\$950,000
State Revenue Sources Total	\$1,275,904,667
Other Funding Sources	
Interfund Transfers and Unallocated Balance	
Prior Unallocated Balance	6,268,053
Transfer from Transportation Trust Fund, Construction	362,630,809
Interfund Transfers and Unallocated Balance Total	\$368,898,862
Other Funding Sources Total	\$368,898,862
Grand Total - Highway Maintenance and Operating Fund	\$1,644,803,529

Estimate of Revenues

	Revenue
Transportation Trust Fund	
State Revenue Sources	
1986 Special Session Sources (78.7% Highway Share)	
Motor Vehicle Fuels Tax	83,894,200
Road Tax	6,610,800
Aviation Fuels Tax	1,574,000
State General Sales and Use Tax	404,911,500
Motor Vehicle Sales and Use Tax	119,781,400
Motor Vehicle Rental Tax	5,941,850
Licenses Fees	16,290,900
Revised Revenue Estimate	(21,799,900)
1986 Special Session Sources (78.7% Highway Share)	\$617,204,750
Total	
Other Special Session Sources	
Highway Share of Transportation Trust Fund Support	(628,541)
Highway Fund Interest Earnings (Toll Facility Revolving Account (TFRA))	23,190,000
Other Special Session Sources Total	\$22,561,459
Other Funding Sources	
Bond proceeds	172,491,265
TTF Prior Unallocated Balance	6,114,000
TTF Support - Other Modes	516,639
Other Funding Sources Total	\$179,121,904
Toll Facilities Revenue Sources	
Dulles Toll Road	69,775,671
Powwhite Parkway Extension	10,586,268
George P. Coleman Memorial Bridge	7,148,247
E-Z Pass Virginia (Smart Tag)	10,500,000
Violation Enforcement System (VES)	500,000
Toll Facilities Revenue Sources Total	\$98,510,186

Estimate of Revenues

	Revenue
Transportation Trust Fund	
Local Revenue Sources	
Revenue Sharing	50,000,000
Anticipated Local Construction Funds	17,715,000
Participating Project Costs	13,683,099
Urban Construction Project Participation	1,316,901
Coal Severance Tax Roads	2,000,000
Other Locality Contributions/Match	3,473,737
Urban Construction Initiative (UCI) - Oversight and Project Services	1,000,000
Local Revenue Sources Total	\$89,188,737
Priority Transportation Fund (PTF) Revenue	
Insurance Premium	132,300,000
State Rack Tax	20,000,000
Interest Earnings	2,537,000
Priority Transportation Fund (Unallocated Balance)	258,188
Priority Transportation Fund (PTF) Revenue Total	\$155,095,188
Other Trust Fund Revenue	
Public Right-of-Ways Fees (Secondary)	8,110,580
Cell Tower Fees	3,213,169
Transportation Partnership Opportunity Fund- Interest	1,500,000
Other Trust Fund Revenue Total	\$12,823,749
Special Fund Revenues	
Route 58 Corridor Development Fund	40,000,000
Transportation Improvement District Fund (Route 28)	7,530,713
Special Fund Revenues Total	\$47,530,713
Northern Virginia Transportation District	
Recordation Tax	19,610,157
Public Right-of-Way Fees (SB577)	6,093,138
Designated Local Revenues (contract CTB & locals)	816,000
Northern Virginia Transportation District Total	\$26,519,295

Estimate of Revenues

	Revenue
Transportation Trust Fund	
Transportation Improvement Set-Aside Fund (Oak Grove Connector)	
City of Chesapeake	1,500,000
General Fund	1,000,000
Transportation Improvement Set-Aside Fund (Oak Grove Connector) Total	\$2,500,000
State Revenue Sources Total	\$1,251,055,981

Federal Sources

Federal Highway Administration Major Programs

Interstate Maintenance	154,310,327
National Highway System	170,518,335
Surface Transportation Program	178,766,004
Bridge	123,995,364
Congestion Mitigation and Air Quality	34,085,826
Equity Bonus	68,202,779
Federal Highway Administration Major Programs Total	\$729,878,635

Safety

Rail Highway Crossings	4,512,931
Safe Routes to Schools	3,875,947
Safety	31,420,344
Open Container (DMV)	8,836,748
Safety Total	\$48,645,970

SAFETEA-LU Earmarks

High Priority Project - Restricted	18,011,702
High Priority Project - Flexible	26,365,793
National Corridor Infrastructure Improvement Program	17,000,000
Transportation Improvement Projects	16,811,781
SAFETEA-LU Earmarks Total	\$78,189,276

Estimate of Revenues

	Revenue
Transportation Trust Fund	
Planning and Research	
State Planning and Research (SPR)	16,008,855
Metropolitan Planning	6,383,577
Planning and Research Total	\$22,392,432
Other Federal Programs	
Appalachian Development	33,434,766
Forest Highways	1,700,000
Local Technical Assistance Program (LTAP)	145,000
Support Services	150,000
Other Federal Programs Total	\$35,429,766
Demonstration Projects	
Motorcycle Crash Study	40,513
Innovative Bridge Research	200,000
Safety Belt and Motorcycle Helmet Use Survey	76,438
Demonstration Projects Total	\$316,951
Federal Sources Total	\$914,853,030
Interfund Transfers	
Transfer	
Transfer to Highway Maintenance and Operating Fund (HMOF)	(362,630,809)
Transfer Total	(\$362,630,809)
Interfund Transfers Total	(\$362,630,809)
Grand Total - Transportation Trust Fund	\$1,803,278,202
Revenue Summary	
Highway Maintenance and Operating Fund	\$1,644,803,529
Transportation Trust Fund	\$1,803,278,202
Grand Total - Estimated Revenue	\$3,448,081,731

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Recommended Allocations

Highway Maintenance and Operating Fund (HMOF)

Transportation Trust Fund – Construction (TTF)

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Environmental Monitoring and Evaluation (Program 5140000)

Allocation

Environmental Monitoring and Compliance for Highway Projects

Service Area 5140800

Environmental

Environmental Division	496,030
Bristol District	728,215
Culpeper District	370,381
Fredericksburg District	506,231
Hampton Roads District	395,813
Lynchburg District	485,754
Northern Virginia District	598,578
Richmond District	551,783
Salem District	652,183
Staunton District	466,026

Air Quality Control Analysis

Environmental Division	321,328
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Wetlands Mitigation

Environmental Division	2,375,831
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Spill Planning Control and Counter Measures (SPCCM)

Environmental Division	55,952
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Environmental Monitoring and Compliance for Highway Projects Total	\$8,004,105
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Environmental Monitoring and Evaluation (Program 5140000)

Allocation

Environmental Monitoring Program Management and Direction

Service Area 5140900

Environmental Monitoring Management

Environmental Division	2,247,574
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On-Call Contract Review

Environmental Division	63,462
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Environmental Monitoring Program Management and Direction Total	\$2,311,036
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Environmental Monitoring and Evaluation Program Total	\$10,315,141
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Ground Transportation Planning and Research (Program 6020000)

Allocation

Ground Transportation System Planning

Service Area 6020100

Federal Safe Routes to School (SRTS) Program

	Federal Allocations	State Allocations	Total Allocations
Safe Routes to School - Non-Infrastructure Planning/Safety Grants (30% of total SRTS Allocation)	1,162,784	--	1,162,784

State Planning and Research (SPR)

	Federal Allocations	State Allocations	Total Allocations
Research Council - 25% Share - Federal Remainder and State Match	3,493,139	873,285	4,366,424
Research Council - Miscellaneous Pooled Fund Studies	225,000	--	225,000
Research Council - LTAP Match	112,000	28,000	140,000
Research Council -TRB Correlation Services	172,075	--	172,075
ITS Pooled Fund Study	30,000	--	30,000
NCHRP FY-09	961,212	--	961,212
Contingency	80,487	20,122	100,609
Technical Training	100,000	25,000	125,000
Special Studies	800,000	200,000	1,000,000
TMPD Policy	280,000	70,000	350,000
State Bicycle & Pedestrian Program	164,000	41,000	205,000
Statewide Planning Management	88,000	22,000	110,000
Statewide Multimodal Transportation Plan	160,000	40,000	200,000
Statewide Planning-General	276,000	69,000	345,000
Statewide Public Involvement	48,000	12,000	60,000
STARS Support	216,000	54,000	270,000
GIS	316,000	79,000	395,000
Travel Demand Modeling/Air Quality	436,000	109,000	545,000
Planning Systems Management	116,240	29,060	145,300
Regional Planning Management	78,400	19,600	98,000
Federal Functional Classification Administration	66,400	16,600	83,000
Project Planning-Statewide	696,000	174,000	870,000
Non-Urbanized Planning	372,000	93,000	465,000
Urbanized Area Trans Planning Process-TMPD MPO Support	400,000	100,000	500,000

Ground Transportation Planning and Research (Program 6020000)

State Planning and Research (SPR)	Allocation		
	Federal Allocations	State Allocations	Total Allocations
Roadway Network System	400,000	100,000	500,000
Functional Classification Update	400,000	100,000	500,000
On-Call Region 1	400,000	100,000	500,000
On-Call Region 2	400,000	100,000	500,000
On-Call Travel Demand Modeling	400,000	100,000	500,000
Route 340 Study	480,000	120,000	600,000
Route 5 Study	320,000	80,000	400,000
Web Based L&D & Environmental Data Request System	160,000	40,000	200,000
Link Various TDM Networks to VGIN Centerlines	80,000	20,000	100,000
Lenowisco PDC	48,000	--	48,000
Cumberland Plateau PDC	48,000	--	48,000
Mount Rogers PDC	48,000	--	48,000
New River Valley PDC	48,000	--	48,000
Roanoke Valley-Alleghany PDC	48,000	--	48,000
Central Shenandoah PDC	48,000	--	48,000
Northern Shenandoah PDC	48,000	--	48,000
Rappahannock-Rappidan PDC	48,000	--	48,000
Thomas Jefferson PDC	48,000	--	48,000
Region 2000 Reg Commision	48,000	--	48,000
West Piedmont PDC	48,000	--	48,000
Southside PDC	48,000	--	48,000
Commonwealth Regional Council	48,000	--	48,000
Richmond Regional PDC	48,000	--	48,000
George Washington Regional Commission	48,000	--	48,000
Northern Neck PDC	48,000	--	48,000
Middle Peninsula PDC	48,000	--	48,000
Crater PDC	48,000	--	48,000
Accomack-Northampton PDC	48,000	--	48,000
Hampton Roads PDC	48,000	--	48,000
Bristol District Planning Support	82,400	20,600	103,000
Culpeper District Planning Support	197,600	49,400	247,000
Fredericksburg District Planning Support	155,600	38,900	194,500

Ground Transportation Planning and Research (Program 6020000)

State Planning and Research (SPR)	Allocation		
	Federal Allocations	State Allocations	Total Allocations
Hampton Roads District Planning Support	542,000	135,500	677,500
Lynchburg District Planning Support	182,000	45,500	227,500
NOVA District Planning Support	190,400	47,600	238,000
Richmond District Planning Support	376,000	94,000	470,000
Salem District Planning Support	230,800	57,700	288,500
Staunton District Planning Support	261,600	65,400	327,000
Unallocated SPR	103,502	25,876	129,378
Excess State Match	--	267,680	267,680
Summary for State Planning and Research (SPR)	\$16,008,855	\$3,682,823	\$19,691,678

Transportation Planning	Federal Allocations	State Allocations	Total Allocations
Multimodal Funding	--	5,000,000	5,000,000

Land Use

Comprehensive Plan Review & Comprehensive Plan Amendments

Maintenance Division	8,765
Bristol District	101,155
Culpeper District	59,280
Fredericksburg District	48,544
Hampton Roads District	24,921
Lynchburg District	26,027
Northern Virginia District	62,784
Richmond District	161,362
Salem District	130,786
Staunton District	31,238

Rezoning Review

Maintenance Division	8,765
Bristol District	--
Culpeper District	163,193

Ground Transportation Planning and Research (Program 6020000)

Allocation

Land Use

Rezoning Review

Fredericksburg District	66,635
Hampton Roads District	124,555
Lynchburg District	64,657
Northern Virginia District	785,173
Richmond District	221,105
Salem District	202,147
Staunton District	402,047

Site Plan Review/Subdivision Process

Maintenance Division	17,265
Bristol District	359,377
Culpeper District	482,956
Fredericksburg District	572,777
Hampton Roads District	383,804
Lynchburg District	315,819
Northern Virginia District	2,831,134
Richmond District	1,047,889
Salem District	862,176
Staunton District	682,186

Summary for Land Use **\$10,248,522**

Transportation Planning

Transprtn Planning - Admin

Bristol District	--
Culpeper District	--
Fredericksburg District	177,181
Hampton Roads District	158,323
Lynchburg District	35,311
Northern Virginia District	1,949,767

Ground Transportation Planning and Research (Program 6020000)

	Allocation
Transportation Planning	
Transprtn Planning - Admin	
Richmond District	14,443
Salem District	21,138
Staunton District	2,464
Summary for Transportation Planning	\$2,358,627
Program Reserve (Fund 0472)	\$1,621,444
Ground Transportation System Planning Total	\$40,083,055

Ground Transportation System Research

Service Area 6020200

State Funded Research

Local Technical Assistance Program (LTAP)	145,000
Smart Road Management Fees	375,000
University Transportation Centers Program	300,000
State Funded Research Projects	881,477
Summary for State Funded Research	\$1,701,477

Federal Demonstration Grants

Motorcycle Crash Study	40,513
Safety Belt & Motorcycle Helmet Use Study	76,438
Innovative Bridge Research	200,000
Summary for Federal Demonstration Grants	\$316,951

Program Reserve

Program Reserve (Fund 0410)	449,491
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Ground Transportation System Research Total **\$2,467,919**

Ground Transportation Planning and Research (Program 6020000)

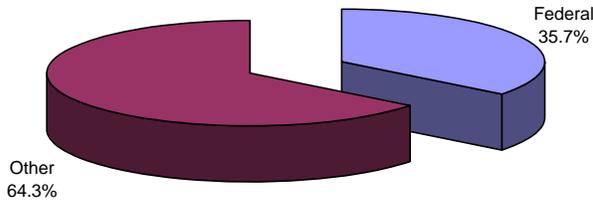
	Allocation
Ground Transportation Program Management and Direction	
Service Area 6020400	
Research Council	
Knowledge Management Program	784,578
Research Council Administration	2,181,793
Summary for Research Council	\$2,966,371
Transportation and Mobility Planning Division	
Ground Transportation Management	603,041
Program Reserve	
Program Reserve (Fund 0472)	234,029
Program Reserve (Fund 0410)	173,759
Summary for Program Reserve	\$407,788
Ground Transportation Program Management and Direction Total	\$3,977,200
Ground Transportation Planning and Research Program Total	\$46,528,174

Explanation of Changes from FY 2009 Revised Annual Budget

Ground Transportation System Planning and Research (Program 6020000) per Revised Annual Budget	\$45,365,390
Adjustments:	
Transfer of Safe Routes to School - Non-Infrastructure Planning/Safety Grants to Ground Transportation System Planning (Program 6020000, Service Area 6020100) from Dedicated and Statewide Construction (Program 6030000, Service Area 6030200)	1,162,784
Adjusted Total for Ground Transportation System Planning and Research	\$46,528,174

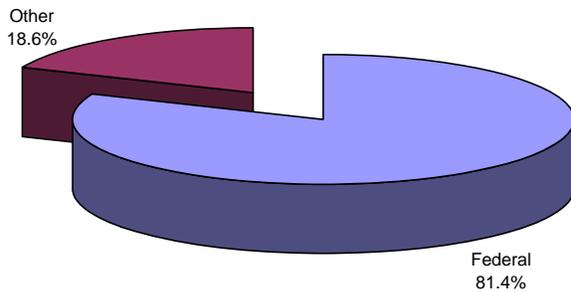
Dedicated and Statewide and Systems Construction Summary

**Dedicated and Statewide Construction
Service Area 6030200
Share of Total Allocations**



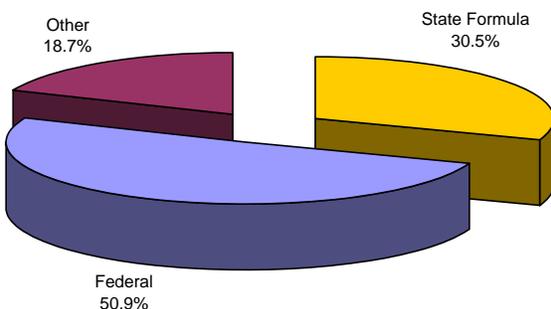
The purpose of the **Dedicated and Statewide Construction** service area is to design and prepare plans, acquire needed land and construct roads and bridges or support transit or operational activities across the state that are not dedicated to a specific highway system. This includes statewide programs such as the Revenue Sharing and the Safety programs. Funding for the federal Congestion Mitigation and Air Quality Improvement (CMAQ) and Regional Surface Transportation programs which have yet to be distributed by the respective Metropolitan Planning Organizations are included in this service area and will be transferred when identified. It also includes non-toll-related bond-funded construction.

**Interstate Construction
Service Area 6030300
Share of Total Allocations**



The purpose of the **Interstate Construction** service area is to design and prepare plans, acquire needed land and construct roads and bridges on the interstate highway system. The interstate program is federally funded, with state funds provided to match the federal funds.

**Primary Construction
Service Area 6030400
Share of Total Allocations**



The **Primary Construction** system is made up of roads that connect cities and towns with each other and with interstates. Primary roads serve the state in the same manner as the Interstate system serves the nation. After maintenance and administrative and general expenses have been allocated, the primary system is allocated 40% of the remaining funds.

Allocations are divided among the districts based upon 3 factors:

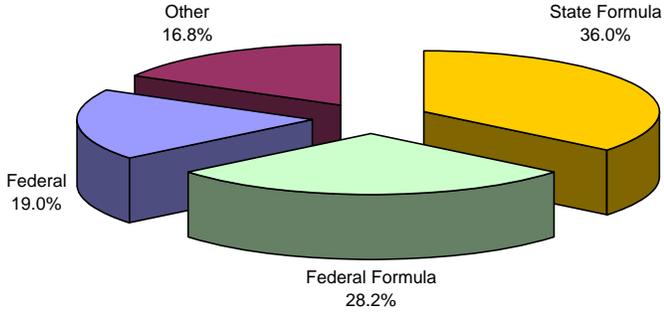
70% - Ratio of district primary system vehicle miles to statewide primary system vehicle miles.

25% - Ratio of district primary system lane miles to statewide primary system lane miles.

5% - Primary road needs factor.

Dedicated and Statewide and Systems Construction Summary

**Secondary Construction
Service Area 6030600
Share of Total Allocations**



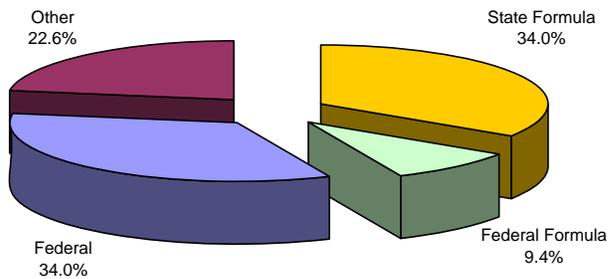
The purpose of the **Secondary Construction** service area is to design and prepare plans, acquire needed land and construct roads and bridges on the secondary highway system. After maintenance and administrative and general expenses have been allocated, the secondary system is allocated 30% of the remaining funds.

Allocations are divided among counties based upon two factors:

80% - Ratio of county population to total population of all counties

20% - Ratio of county land area to the total of all county land area

**Urban Construction
Service Area 6030700
Share of Total Allocations**



The purpose of the **Urban Construction** service area is to design and prepare plans, acquire needed land and construct roads and bridges on the urban highway system. After maintenance and administrative and general expenses have been allocated, the urban system is allocated 30% of the remaining funds. Allocations are made to cities and towns based upon the ratio of city/town population to the total populations of all cities and towns.

Dedicated and Statewide Construction (Service Area 6030200)

	Allocation
Bristol District	
Safety	776,700
State Match - Safety	86,300
Surface Transportation Program (STP) Enhancement	2,533,000
Rail Highway Crossings	198,198
State Match - Rail Highway Crossings	22,022
High Risk Rural Roads	246,864
State Match - High Risk Rural Roads	27,429
SAFETEA-LU: High Priority Project - Flexible	170,757
SAFETEA-LU: High Priority Project - Restricted	1,242,385
SAFETEA-LU Earmarks - State Match	503,964
SAFETEA-LU Earmarks - State Match from CPR Bonds	54,540
Statewide and Regional Projects - CPR Bonds	11,989,949
Summary for Bristol District	\$17,852,108

Culpeper District	
Safety	1,225,754
State Match - Safety	136,195
Surface Transportation Program (STP) Enhancement	1,673,499
Rail Highway Crossings	1,575,000
State Match - Rail Highway Crossings	175,000
Safe Routes to Schools	328,280
High Risk Rural Roads	169,034
State Match - High Risk Rural Roads	18,782
SAFETEA-LU Earmarks - State Match from CPR Bonds	27,270
Summary for Culpeper District	\$5,328,814

Dedicated and Statewide Construction (Service Area 6030200)

	Allocation
Fredericksburg District	
Safety	1,414,211
State Match - Safety	157,135
Surface Transportation Program (STP) Enhancement	2,172,157
Surface Transportation Program (STP) Regional	496,953
State Match - Surface Transportation Program (STP) Regional	124,238
Congestion Mitigation and Air Quality (CMAQ)	416,650
State Match - Congestion Mitigation and Air Quality (CMAQ)	104,162
High Risk Rural Roads	149,576
State Match - High Risk Rural Roads	16,620
Summary for Fredericksburg District	\$5,051,702

Hampton Roads District	
Safety	5,895,868
State Match - Safety	655,099
Surface Transportation Program (STP) Enhancement	2,458,233
Congestion Mitigation and Air Quality (CMAQ) TERMS	400,000
State Match - Congestion Mitigation and Air Quality (CMAQ) TERMS	100,000
Congestion Mitigation and Air Quality (CMAQ)	589,247
State Match - Congestion Mitigation and Air Quality (CMAQ)	946,708
Rail Highway Crossings	711,000
State Match - Rail Highway Crossings	79,000
High Risk Rural Roads	130,119
State Match - High Risk Rural Roads	14,458
SAFETEA-LU: High Priority Project - Restricted	487,116
SAFETEA-LU Earmarks - State Match	155,684
Summary for Hampton Roads District	\$12,622,532

Dedicated and Statewide Construction (Service Area 6030200)

	Allocation
Lynchburg District	
Safety	1,687,500
State Match - Safety	187,500
Surface Transportation Program (STP) Enhancement	2,664,000
Rail Highway Crossings	126,000
State Match - Rail Highway Crossings	14,000
High Risk Rural Roads	169,034
State Match - High Risk Rural Roads	18,782
SAFETEA-LU: High Priority Project - Restricted	47,019
SAFETEA-LU Earmarks - State Match	15,027
Summary for Lynchburg District	\$4,928,862

Northern Virginia District	
Safety	8,221,877
Safety Bike & Pedestrian	445,500
State Match - Safety	963,043
Surface Transportation Program (STP) Enhancement	1,814,945
Surface Transportation Program (STP) Regional	1,645,238
State Match - Surface Transportation Program (STP) Regional	411,309
Congestion Mitigation and Air Quality (CMAQ) TERMS	3,520,000
State Match - Congestion Mitigation and Air Quality (CMAQ) TERMS	880,000
Congestion Mitigation and Air Quality (CMAQ)	240,000
State Match - Congestion Mitigation and Air Quality (CMAQ)	60,000
High Risk Rural Roads	97,288
State Match - High Risk Rural Roads	10,810
State Match - Bonus Obligation Authority	550,000
SAFETEA-LU: High Priority Project - Restricted	170,657
SAFETEA-LU Earmarks - State Match	54,541
Statewide and Regional Projects - CPR Bonds	7,641,794
Summary for Northern Virginia District	\$26,727,002

Dedicated and Statewide Construction (Service Area 6030200)

	Allocation
Richmond District	
Safety	4,423,206
Safety Bike & Pedestrian	2,485,080
State Match - Safety	767,587
Surface Transportation Program (STP) Enhancement	3,085,414
Surface Transportation Program (STP) Regional	455,027
State Match - Surface Transportation Program (STP) Regional	113,757
Congestion Mitigation and Air Quality (CMAQ) TERMS	1,069,000
State Match - Congestion Mitigation and Air Quality (CMAQ) TERMS	267,250
Congestion Mitigation and Air Quality (CMAQ)	1,184,880
State Match - Congestion Mitigation and Air Quality (CMAQ)	296,220
Rail Highway Crossings	189,000
State Match - Rail Highway Crossings	21,000
High Risk Rural Roads	188,491
State Match - High Risk Rural Roads	20,944
SAFETEA-LU: High Priority Project - Restricted	136,526
SAFETEA-LU Earmarks - State Match	43,633
Open Container	8,836,748
Summary for Richmond District	\$23,583,763

Dedicated and Statewide Construction (Service Area 6030200)

	Allocation
Salem District	
Safety	1,406,817
State Match - Safety	156,312
Surface Transportation Program (STP) Enhancement	1,592,752
High Risk Rural Roads	266,322
State Match - High Risk Rural Roads	29,591
SAFETEA-LU: High Priority Project - Flexible	1,024,543
SAFETEA-LU: High Priority Project - Restricted	88,742
SAFETEA-LU Earmarks - State Match	137,443
SAFETEA-LU Earmarks - State Match from CPR Bonds	327,238
Summary for Salem District	\$5,029,760

Staunton District	
Safety	1,224,900
State Match - Safety	136,100
Surface Transportation Program (STP) Enhancement	1,921,000
Rail Highway Crossings	1,713,733
State Match - Rail Highway Crossings	190,415
High Risk Rural Roads	169,034
State Match - High Risk Rural Roads	18,782
SAFETEA-LU: High Priority Project - Restricted	382,271
SAFETEA-LU Earmarks - State Match	122,173
Statewide and Regional Projects - CPR Bonds	1,362,148
SAFETEA-LU Earmarks - Transportation Improvement Program (TIP)	1,437,887
Summary for Staunton District	\$8,678,443

Dedicated and Statewide Construction (Service Area 6030200)

	Allocation
Statewide	
Safety	212,931
State Match - Safety	23,656
Surface Transportation Program (STP) Enhancement	651,675
Congestion Mitigation and Air Quality (CMAQ) TERMS	1,431,576
State Match - Congestion Mitigation and Air Quality (CMAQ) TERMS	357,894
Safe Routes to Schools	2,384,883
High Risk Rural Roads	414,238
State Match - High Risk Rural Roads	46,024
Revenue Sharing Local	50,000,000
Revenue Sharing State	50,000,000
Coal Severance	2,000,000
Other Locality Contributions	3,473,737
Forest Highways	1,700,000
SAFETEA-LU: High Priority Project - Flexible	853,786
SAFETEA-LU: High Priority Project - Restricted	682,628
SAFETEA-LU Earmarks - State Match	218,166
SAFETEA-LU Earmarks - State Match from CPR Bonds	272,698
Participating Project Costs	13,683,099
Statewide and Regional Projects - CPR Bonds	887,852
Transportation Partnership Opportunity Fund (TPOF) Interest	1,497,567
Northern Virginia Transportation District (NVTD) - Deposit to Fund	1,529,543
Route 58 - Deposit to Fund	587
Oak Grove - Deposit to Fund	274,225
Summary for Statewide	\$132,596,765
Grand Total - Dedicated and Statewide Construction	\$242,399,751

Dedicated and Statewide Construction (Service Area 6030200)

	Allocation
Dedicated and Statewide Construction Summary	
Safety	26,489,764
Safety Bike & Pedestrian	2,930,580
Surface Transportation Program (STP) Enhancement	20,566,675
Surface Transportation Program (STP) Regional	2,597,218
Congestion Mitigation and Air Quality (CMAQ) TERMS	6,420,576
Congestion Mitigation and Air Quality (CMAQ)	2,430,777
Rail Highway Crossings	4,512,931
Safe Routes to Schools	2,713,163
High Risk Rural Roads	2,000,000
Forest Highways	1,700,000
SAFETEA-LU: High Priority Project - Flexible	2,049,086
SAFETEA-LU: High Priority Project - Restricted	3,237,344
Open Container	8,836,748
State Match - Safety	3,268,927
State Match - Surface Transportation Program (STP) Regional	649,304
State Match - Congestion Mitigation and Air Quality (CMAQ) TERMS	1,605,144
State Match - Congestion Mitigation and Air Quality (CMAQ)	1,407,090
State Match - Rail Highway Crossings	501,437
State Match - High Risk Rural Roads	222,222
Revenue Sharing Local	50,000,000
Revenue Sharing State	50,000,000
Coal Severance	2,000,000

Dedicated and Statewide Construction (Service Area 6030200)

	Allocation
Other Locality Contributions	3,473,737
State Match - Bonus Obligation Authority	550,000
SAFETEA-LU Earmarks - State Match	1,250,631
SAFETEA-LU Earmarks - State Match from CPR Bonds	681,746
Participating Project Costs	13,683,099
Statewide and Regional Projects - CPR Bonds	21,881,743
SAFETEA-LU Earmarks - Transportation Improvement Program (TIP)	1,437,887
Transportation Partnership Opportunity Fund (TPOF) Interest	1,497,567
Northern Virginia Transportation District (NVTD) - Deposit to Fund	1,529,543
Route 58 - Deposit to Fund	587
Oak Grove - Deposit to Fund	274,225
Grand Total	\$242,399,751

Explanation of Changes from FY 2009 Revised Annual Budget

Dedicated and Statewide Construction (Service Area 6030200) per Revised Annual Budget	\$243,562,535
Adjustments:	
Transfer of Safe Routes to School - Non-Infrastructure Planning/Safety Grants to Ground Transportation System Planning (Program 6020000, Service Area 6020100) from Dedicated and Statewide Construction (Program 6030000, Service Area 6030200)	(1,162,784)
Adjusted Total for Dedicated and Statewide Construction (6030200)	\$242,399,751

Interstate Construction (Service Area 6030300)

	Allocation
Bristol District	
Interstate Maintenance (IM)	2,652,212
Interstate Maintenance (IM) State Match	294,690
National Highway System (NHS)	1,006,643
State Match - National Highway System (NHS) Match from CPR Bonds	251,661
Summary for Bristol District	\$4,205,206

Fredericksburg District	
Interstate Maintenance (IM)	2,696,825
Interstate Maintenance (IM) State Match	299,647
National Highway System (NHS)	707,401
State Match - National Highway System (NHS) Match from CPR Bonds	176,850
Summary for Fredericksburg District	\$3,880,723

Hampton Roads District	
Interstate Maintenance (IM)	1,975,973
Interstate Maintenance (IM) State Match	219,553
National Highway System (NHS)	12,231,436
State Match - National Highway System (NHS) Match from CPR Bonds	3,057,858
SAFETEA-LU: Transportation Improvement Projects	7,174,484
SAFETEA-LU: High Priority Project - Flexible	1,195,300
SAFETEA-LU: High Priority Project - Restricted	2,150,282
SAFETEA-LU Earmarks - State Match	687,221
SAFETEA-LU Earmarks - State Match from CPR Bonds	3,100,208
Summary for Hampton Roads District	\$31,792,315

Interstate Construction (Service Area 6030300)

	Allocation
Northern Virginia District	
Interstate Maintenance (IM)	53,482,815
Interstate Maintenance (IM) State Match	5,942,535
National Highway System (NHS)	118,243,493
State Match - National Highway System (NHS) Match from CPR Bonds	29,560,874
Congestion Mitigation and Air Quality (CMAQ)	68,450
State Match - Congestion Mitigation and Air Quality (CMAQ)	17,112
SAFETEA-LU: Transportation Improvement Projects	341,642
SAFETEA-LU: High Priority Project - Flexible	8,879,374
SAFETEA-LU: High Priority Project - Restricted	3,686,197
SAFETEA-LU Earmarks - State Match	1,178,094
SAFETEA-LU Earmarks - State Match from CPR Bonds	2,945,745
Summary for Northern Virginia District	\$224,346,331

Richmond District

Interstate Maintenance (IM)	360,000
Interstate Maintenance (IM) State Match	40,000
National Highway System (NHS)	190,417
State Match - National Highway System (NHS) Match from CPR Bonds	47,604
SAFETEA-LU: High Priority Project - Restricted	273,051
SAFETEA-LU Earmarks - State Match	87,266
Summary for Richmond District	\$998,338

Interstate Construction (Service Area 6030300)

	Allocation
Salem District	
Interstate Maintenance (IM)	1,440,000
Interstate Maintenance (IM) State Match	160,000
National Highway System (NHS)	1,885,649
State Match - National Highway System (NHS) Match from CPR Bonds	471,413
National Corridor Infrastructure Improvement Program (NCIIP)	16,888,000
SAFETEA-LU: High Priority Project - Flexible	1,349,865
SAFETEA-LU: High Priority Project - Restricted	309,860
SAFETEA-LU Earmarks - State Match	65,450
SAFETEA-LU Earmarks - State Match from CPR Bonds	4,570,038
Summary for Salem District	\$27,140,275

Staunton District

Interstate Maintenance (IM)	892,800
Interstate Maintenance (IM) State Match	99,200
National Highway System (NHS)	2,000,908
State Match - National Highway System (NHS) Match from CPR Bonds	500,227
National Corridor Infrastructure Improvement Program (NCIIP)	112,000
SAFETEA-LU: Transportation Improvement Projects	1,688,786
SAFETEA-LU: High Priority Project - Flexible	85,379
SAFETEA-LU Earmarks - State Match from CPR Bonds	1,872,920
Summary for Staunton District	\$7,252,220

Statewide

National Highway System (NHS)	320,000
State Match - National Highway System (NHS) Match from CPR Bonds	80,000
SAFETEA-LU: High Priority Project - Restricted	68,263
SAFETEA-LU Earmarks - State Match	21,817
Summary for Statewide	\$490,080

Interstate Construction (Service Area 6030300)

System Total - Interstate Construction	Allocation \$300,105,488
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Interstate Construction Summary

Interstate Maintenance (IM)	63,500,625
Interstate Maintenance (IM) State Match	7,055,625
National Highway System (NHS)	136,585,947
State Match - National Highway System (NHS) Match from CPR Bonds	34,146,487
Congestion Mitigation and Air Quality (CMAQ)	68,450
State Match - Congestion Mitigation and Air Quality (CMAQ)	17,112
National Corridor Infrastructure Improvement Program (NCIIP)	17,000,000
SAFETEA-LU: Transportation Improvement Projects	9,204,912
SAFETEA-LU: High Priority Project - Flexible	11,509,918
SAFETEA-LU: High Priority Project - Restricted	6,487,653
SAFETEA-LU Earmarks - State Match	2,039,848
SAFETEA-LU Earmarks - State Match from CPR Bonds	12,488,911
System Total	\$300,105,488

Primary Construction (Service Area 6030400)

	Allocation
Bristol District	
State Formula	
State Formula Bridge	1,395,489
State Formula Equity Bonus (EB)	1,383,346
State Formula Surface Transportation Program (STP)	719,799
State Funds	4,936,022
State Formula Total	\$8,434,656
Federal	
Bridge	745,817
Noninterstate NHS	400,000
Appalachian Development	32,434,766
Appalachian Development - Local	1,000,000
SAFETEA-LU: High Priority Project - Flexible	2,049,086
Federal Total	\$36,629,669
Other	
State Match from CPR Bonds	874,658
Discretionary Federal Match from CPR Bonds	8,545,147
State Match - Noninterstate NHS	100,000
SAFETEA-LU Earmarks - State Match from CPR Bonds	654,476
Residue Parcels	69,023
Other Total	\$10,243,304
Summary for Bristol District	\$55,307,629

Culpeper District

State Formula	
State Formula Bridge	1,239,288
State Formula Equity Bonus (EB)	1,228,504
State Formula Surface Transportation Program (STP)	639,230
State Funds	4,042,980
State Formula Total	\$7,150,002

Primary Construction (Service Area 6030400)

	Allocation
Federal	
Equity Bonus	2,271,724
Surface Transportation Program (STP) - Statewide	468,173
SAFETEA-LU: High Priority Project - Flexible	170,757
SAFETEA-LU: High Priority Project - Restricted	425,742
SAFETEA-LU Earmarks - State Match	136,065
Federal Total	\$3,472,461
Other	
State Match from CPR Bonds	776,755
Discretionary Federal Match from CPR Bonds	684,974
SAFETEA-LU Earmarks - State Match from CPR Bonds	54,540
Residue Parcels	96,619
Other Total	\$1,612,888
Summary for Culpeper District	\$12,235,351

Fredericksburg District

State Formula	
State Formula Bridge	1,343,842
State Formula Equity Bonus (EB)	1,332,148
State Formula Surface Transportation Program (STP)	693,159
State Funds	4,773,983
State Formula Total	\$8,143,132
Federal	
Equity Bonus	1,809,983
Bridge	1,172,800
SAFETEA-LU: High Priority Project - Flexible	170,757
SAFETEA-LU: High Priority Project - Restricted	682,628
SAFETEA-LU Earmarks - State Match	218,166
Federal Total	\$4,054,334

Primary Construction (Service Area 6030400)

	Allocation
Other	
State Match from CPR Bonds	842,287
Discretionary Federal Match from CPR Bonds	745,696
SAFETEA-LU Earmarks - State Match from CPR Bonds	54,540
State Match - Bonus Obligation Authority (OA) from Bonds	273,693
Residue Parcels	477,175
Other Total	\$2,393,391
Summary for Fredericksburg District	\$14,590,857

Hampton Roads District

State Formula

State Formula Bridge	2,339,346
State Formula Equity Bonus (EB)	171,359
State Formula Surface Transportation Program (STP)	91,451
State Funds	3,671,720
State Formula Total	\$6,273,876

Federal

Bridge	17,951,282
Surface Transportation Program (STP) Regional	200,000
Congestion Mitigation and Air Quality (CMAQ)	560,000
Noninterstate NHS	5,760,154
SAFETEA-LU: High Priority Project - Flexible	1,536,815
SAFETEA-LU: High Priority Project - Restricted	1,160,469
SAFETEA-LU Earmarks - State Match	370,882
Federal Total	\$27,539,602

Primary Construction (Service Area 6030400)

	Allocation
Other	
State Match from CPR Bonds	650,539
Discretionary Federal Match from CPR Bonds	4,487,819
State Match - Surface Transportation Program (STP) Regional	50,000
State Match - Congestion Mitigation and Air Quality (CMAQ)	140,000
State Match - Noninterstate NHS	1,440,038
SAFETEA-LU Earmarks - State Match from CPR Bonds	490,857
Residue Parcels	1,171,001
Other Total	\$8,430,254
Summary for Hampton Roads District	\$42,243,732

Lynchburg District

State Formula	
State Formula Bridge	1,327,352
State Formula Equity Bonus (EB)	1,315,801
State Formula Surface Transportation Program (STP)	684,653
State Funds	4,330,274
State Formula Total	\$7,658,080
Federal	
Equity Bonus	5,447,000
Bridge	2,981,035
Noninterstate NHS	80,000
SAFETEA-LU: High Priority Project - Flexible	170,757
SAFETEA-LU: High Priority Project - Restricted	230,346
SAFETEA-LU Earmarks - State Match	73,618
Federal Total	\$8,982,756

Primary Construction (Service Area 6030400)

	Allocation
Other	
State Match from CPR Bonds	831,952
Discretionary Federal Match from CPR Bonds	2,107,009
State Match - Noninterstate NHS	20,000
SAFETEA-LU Earmarks - State Match from CPR Bonds	54,540
Residue Parcels	32,650
Other Total	\$3,046,151
Summary for Lynchburg District	
	\$19,686,987

Northern Virginia District

State Formula

State Formula Bridge	1,880,095
State Formula Equity Bonus (EB)	1,863,736
State Formula Surface Transportation Program (STP)	969,761
State Funds	8,178,019
State Formula Total	\$12,891,611

Federal

Equity Bonus	4,127,946
Bridge	1,099,200
Surface Transportation Program (STP) Regional	7,994,399
Congestion Mitigation and Air Quality (CMAQ)	6,284,800
Surface Transportation Program (STP) - Statewide	280,970
SAFETEA-LU: High Priority Project - Flexible	1,707,572
SAFETEA-LU: High Priority Project - Restricted	423,231
SAFETEA-LU: Transportation Improvement Projects	512,463
SAFETEA-LU Earmarks - State Match	135,263
Federal Total	\$22,565,844

Primary Construction (Service Area 6030400)

	Allocation
Other	
State Match from CPR Bonds	1,178,398
Discretionary Federal Match from CPR Bonds	1,377,029
State Match - Surface Transportation Program (STP) Regional	1,998,600
State Match - Congestion Mitigation and Air Quality (CMAQ)	1,571,200
SAFETEA-LU Earmarks - State Match from CPR Bonds	709,922
Residue Parcels	3,647,383
Other Total	\$10,482,532
Summary for Northern Virginia District	\$45,939,987

Richmond District

State Formula

State Formula Bridge	2,704,170
State Formula Equity Bonus (EB)	2,107,073
State Formula Surface Transportation Program (STP)	783,351
State Funds	7,331,958
State Formula Total	\$12,926,552

Federal

Equity Bonus	1,875,634
Bridge	5,284,679
Surface Transportation Program (STP) Regional	4,454,640
Congestion Mitigation and Air Quality (CMAQ)	1,491,200
Noninterstate NHS	2,647,400
Surface Transportation Program (STP) - Statewide	386,907
SAFETEA-LU: High Priority Project - Flexible	341,514
SAFETEA-LU: High Priority Project - Restricted	1,269,690
SAFETEA-LU Earmarks - State Match	405,788
Federal Total	\$18,157,452

Primary Construction (Service Area 6030400)

	Allocation
Other	
State Match from CPR Bonds	1,398,650
Discretionary Federal Match from CPR Bonds	1,886,807
State Match - Surface Transportation Program (STP) Regional	1,113,660
State Match - Congestion Mitigation and Air Quality (CMAQ)	372,800
State Match - Noninterstate NHS	661,850
SAFETEA-LU Earmarks - State Match from CPR Bonds	109,079
Residue Parcels	629,377
Other Total	\$6,172,223
Summary for Richmond District	
	\$37,256,227

Salem District

State Formula	
State Formula Bridge	1,442,386
State Formula Equity Bonus (EB)	1,429,834
State Formula Surface Transportation Program (STP)	743,988
State Funds	4,913,752
State Formula Total	\$8,529,960
Federal	
Equity Bonus	1,940,044
Surface Transportation Program (STP) - Statewide	868,000
SAFETEA-LU: High Priority Project - Flexible	85,379
SAFETEA-LU: High Priority Project - Restricted	170,657
SAFETEA-LU Earmarks - State Match	54,541
Federal Total	\$3,118,621

Primary Construction (Service Area 6030400)

	Allocation
Other	
State Match from CPR Bonds	904,052
Discretionary Federal Match from CPR Bonds	702,011
SAFETEA-LU Earmarks - State Match from CPR Bonds	27,270
Residue Parcels	123,928
Other Total	\$1,757,261
Summary for Salem District	\$13,405,842

Staunton District

State Formula	
State Formula Bridge	1,206,501
State Formula Equity Bonus (EB)	1,196,002
State Formula Surface Transportation Program (STP)	622,318
State Funds	4,065,100
State Formula Total	\$7,089,921
Federal	
Equity Bonus	3,537,035
Bridge	716,330
Surface Transportation Program (STP) - Statewide	1,983,255
SAFETEA-LU: High Priority Project - Flexible	426,893
SAFETEA-LU: High Priority Project - Restricted	273,052
SAFETEA-LU: Transportation Improvement Projects	512,463
SAFETEA-LU Earmarks - State Match	82,621
Federal Total	\$7,531,649

Primary Construction (Service Area 6030400)

	Allocation
Other	
State Match from CPR Bonds	756,205
Discretionary Federal Match from CPR Bonds	1,559,154
SAFETEA-LU Earmarks - State Match from CPR Bonds	300,875
State Match - Bonus Obligation Authority (OA) from Bonds	1,702,038
Residue Parcels	5,073
Other Total	\$4,323,345
Summary for Staunton District	\$18,944,915

System Total - Primary Construction **\$259,611,527**

Primary Construction Summary

State Formula

State Formula Bridge	14,878,469
State Formula Equity Bonus (EB)	12,027,803
State Formula Surface Transportation Program (STP)	5,947,710
State Funds	46,243,808
State Formula Total	\$79,097,790

Primary Construction (Service Area 6030400)

	Allocation
Federal	
Equity Bonus	21,009,366
Bridge	29,951,143
Surface Transportation Program (STP) Regional	12,649,039
Congestion Mitigation and Air Quality (CMAQ)	8,336,000
Noninterstate NHS	8,887,554
Appalachian Development	32,434,766
Appalachian Development - Local	1,000,000
Surface Transportation Program (STP) - Statewide	3,987,305
SAFETEA-LU: High Priority Project - Flexible	6,659,530
SAFETEA-LU: High Priority Project - Restricted	4,635,815
SAFETEA-LU: Transportation Improvement Projects	1,024,926
SAFETEA-LU Earmarks - State Match	1,476,944
Federal Total	\$132,052,388
Other	
State Match from CPR Bonds	8,213,496
Discretionary Federal Match from CPR Bonds	22,095,646
State Match - Surface Transportation Program (STP) Regional	3,162,260
State Match - Congestion Mitigation and Air Quality (CMAQ)	2,084,000
State Match - Noninterstate NHS	2,221,888
SAFETEA-LU Earmarks - State Match from CPR Bonds	2,456,099
State Match - Bonus Obligation Authority (OA) from Bonds	1,975,731
Residue Parcels	6,252,229
Other Total	\$48,461,349
System Total	\$259,611,527

Secondary Construction (Service Area 6030600)

Allocation

Bristol District

Bland County

State Formula

State Formula Surface Transportation Program (STP)	13,188
State Formula Equity Bonus (EB)	25,345
State Formula Bridge	25,567
State Funds	90,223
State Formula Total	\$154,323

Federal Formula

Surface Transportation Program (STP Federal)	110,243
STP State Match from CPR Bonds	27,561
Federal Formula Total	\$137,804

Other

State Match from CPR Bonds	16,025
Unpaved Roads	32,028
Telecommunication Fees	20,059
Residue Parcels	874
Other Total	\$68,986

Bland County Total **\$361,113**

Buchanan County

State Formula

State Formula Surface Transportation Program (STP)	34,741
State Formula Equity Bonus (EB)	66,767
State Formula Bridge	67,353
State Funds	237,682
State Formula Total	\$406,543

Secondary Construction (Service Area 6030600)

Allocation

Buchanan County

Federal Formula

Surface Transportation Program (STP Federal)	432,855
STP State Match from CPR Bonds	108,214
Federal Formula Total	\$541,069

Other

State Match from CPR Bonds	42,215
Unpaved Roads	74,101
Telecommunication Fees	66,644
Residue Parcels	256
Other Total	\$183,216

Buchanan County Total **\$1,130,828**

Dickenson County

State Formula

State Formula Surface Transportation Program (STP)	22,136
State Formula Equity Bonus (EB)	42,541
State Formula Bridge	42,915
State Funds	151,441
State Formula Total	\$259,033

Federal Formula

Surface Transportation Program (STP Federal)	263,054
STP State Match from CPR Bonds	65,764
Federal Formula Total	\$328,818

Other

State Match from CPR Bonds	26,898
Unpaved Roads	30,008
Telecommunication Fees	44,292
Other Total	\$101,198

Dickenson County Total **\$689,049**

Secondary Construction (Service Area 6030600)

Allocation

Grayson County

State Formula

State Formula Surface Transportation Program (STP)	24,828
State Formula Equity Bonus (EB)	47,716
State Formula Bridge	48,135
State Funds	169,863
State Formula Total	\$290,542

Federal Formula

Surface Transportation Program (STP Federal)	287,474
STP State Match from CPR Bonds	71,869
Federal Formula Total	\$359,343

Other

State Match from CPR Bonds	30,170
Unpaved Roads	176,318
Telecommunication Fees	45,385
Residue Parcels	50
Other Total	\$251,923

Grayson County Total \$901,808

Lee County

State Formula

State Formula Surface Transportation Program (STP)	31,887
State Formula Equity Bonus (EB)	61,282
State Formula Bridge	61,820
State Funds	218,155
State Formula Total	\$373,144

Federal Formula

Surface Transportation Program (STP Federal)	378,480
STP State Match from CPR Bonds	94,620
Federal Formula Total	\$473,100

Secondary Construction (Service Area 6030600)

Allocation

Lee County

Other

State Match from CPR Bonds	38,747
Unpaved Roads	120,749
Telecommunication Fees	66,919
Residue Parcels	787

Other Total **\$227,202**

Lee County Total **\$1,073,446**

Russel County

State Formula

State Formula Surface Transportation Program (STP)	34,915
State Formula Equity Bonus (EB)	67,102
State Formula Bridge	67,691
State Funds	238,873

State Formula Total **\$408,581**

Federal Formula

Surface Transportation Program (STP Federal)	433,770
STP State Match from CPR Bonds	108,443

Federal Formula Total **\$542,213**

Other

State Match from CPR Bonds	42,427
Unpaved Roads	162,319
Telecommunication Fees	71,752

Other Total **\$276,498**

Russel County Total **\$1,227,292**

Secondary Construction (Service Area 6030600)

Allocation

Scott County

State Formula

State Formula Surface Transportation Program (STP)	34,157
State Formula Equity Bonus (EB)	65,644
State Formula Bridge	66,220
State Funds	233,683
State Formula Total	\$399,704

Federal Formula

Surface Transportation Program (STP Federal)	375,495
STP State Match from CPR Bonds	93,874
Federal Formula Total	\$469,369

Other

State Match from CPR Bonds	41,505
Unpaved Roads	168,940
Telecommunication Fees	66,946
Other Total	\$277,391
Scott County Total	\$1,146,464

Smyth County

State Formula

State Formula Surface Transportation Program (STP)	29,240
State Formula Equity Bonus (EB)	56,196
State Formula Bridge	56,689
State Funds	200,049
State Formula Total	\$342,174

Federal Formula

Surface Transportation Program (STP Federal)	393,546
STP State Match from CPR Bonds	98,387
Federal Formula Total	\$491,933

Secondary Construction (Service Area 6030600)

Allocation

Smyth County

Federal

Bridge	130,751
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Other

State Match from CPR Bonds	35,531
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Discretionary Federal Match from CPR Bonds	32,688
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Unpaved Roads	54,274
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Telecommunication Fees	68,410
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Residue Parcels	80
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Other Total	\$190,983
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Smyth County Total	\$1,155,841
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Tazewell County

State Formula

State Formula Surface Transportation Program (STP)	37,262
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State Formula Equity Bonus (EB)	71,613
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State Formula Bridge	72,241
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State Funds	254,931
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State Formula Total	\$436,047
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Federal Formula

Surface Transportation Program (STP Federal)	500,115
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STP State Match from CPR Bonds	125,029
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Federal Formula Total	\$625,144
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Other

State Match from CPR Bonds	45,279
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Unpaved Roads	61,925
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Telecommunication Fees	77,954
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Other Total	\$185,158
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Tazewell County Total	\$1,246,349
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Secondary Construction (Service Area 6030600)

Allocation

Washington County

State Formula

State Formula Surface Transportation Program (STP)	51,647
State Formula Equity Bonus (EB)	99,258
State Formula Bridge	100,129
State Funds	353,345
State Formula Total	\$604,379

Federal Formula

Surface Transportation Program (STP Federal)	695,107
STP State Match from CPR Bonds	173,777
Federal Formula Total	\$868,884

Federal

Bridge	117,184
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Other

State Match from CPR Bonds	62,759
Discretionary Federal Match from CPR Bonds	29,296
Unpaved Roads	124,421
Telecommunication Fees	124,757
Residue Parcels	1,316
Other Total	\$342,549

Washington County Total **\$1,932,996**

Wise County

State Formula

State Formula Surface Transportation Program (STP)	36,231
State Formula Equity Bonus (EB)	69,630
State Formula Bridge	70,241
State Funds	247,873
State Formula Total	\$423,975

Secondary Construction (Service Area 6030600)

Allocation

Wise County

Federal Formula

Surface Transportation Program (STP Federal)	513,625
STP State Match from CPR Bonds	128,406
Federal Formula Total	\$642,031

Other

State Match from CPR Bonds	44,026
Unpaved Roads	4,882
Telecommunication Fees	89,199
Residue Parcels	910
Other Total	\$139,017

Wise County Total **\$1,205,023**

Wythe County

State Formula

State Formula Surface Transportation Program (STP)	26,650
State Formula Equity Bonus (EB)	51,217
State Formula Bridge	51,667
State Funds	182,326
State Formula Total	\$311,860

Federal Formula

Surface Transportation Program (STP Federal)	317,606
STP State Match from CPR Bonds	79,402
Federal Formula Total	\$397,008

Federal

Bridge	131,198
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Secondary Construction (Service Area 6030600)

Allocation

Wythe County

Other

State Match from CPR Bonds	32,384
Discretionary Federal Match from CPR Bonds	32,800
Unpaved Roads	139,255
Telecommunication Fees	55,175
Residue Parcels	779
Other Total	\$260,393
Wythe County Total	\$1,100,459
Summary for Bristol District	\$13,170,668

Culpeper District

Albemarle County

State Formula

State Formula Surface Transportation Program (STP)	97,829
State Formula Equity Bonus (EB)	188,012
State Formula Bridge	189,663
State Funds	669,299
State Formula Total	\$1,144,803

Federal Formula

Surface Transportation Program (STP Federal)	1,271,322
STP State Match from CPR Bonds	317,831
Federal Formula Total	\$1,589,153

Other

State Match from CPR Bonds	118,876
Unpaved Roads	144,555
Telecommunication Fees	262,407
Residue Parcels	2,277
Other Total	\$528,115
Albemarle County Total	\$3,262,071

Secondary Construction (Service Area 6030600)

Allocation

Culpeper County

State Formula

State Formula Surface Transportation Program (STP)	37,952
State Formula Equity Bonus (EB)	72,937
State Formula Bridge	73,577
State Funds	259,646
State Formula Total	\$444,112

Federal Formula

Surface Transportation Program (STP Federal)	394,669
STP State Match from CPR Bonds	98,667
Federal Formula Total	\$493,336

Other

State Match from CPR Bonds	46,117
Unpaved Roads	105,021
Telecommunication Fees	91,096
Other Total	\$242,234

Culpeper County Total **\$1,179,682**

Fauquier County

State Formula

State Formula Surface Transportation Program (STP)	65,255
State Formula Equity Bonus (EB)	125,409
State Formula Bridge	126,510
State Funds	446,441
State Formula Total	\$763,615

Federal Formula

Surface Transportation Program (STP Federal)	777,673
STP State Match from CPR Bonds	194,418
Federal Formula Total	\$972,091

Secondary Construction (Service Area 6030600)

Allocation

Fauquier County

Other

State Match from CPR Bonds	79,294
Unpaved Roads	138,437
Telecommunication Fees	158,637
Residue Parcels	3,703

Other Total \$380,071

Fauquier County Total \$2,115,777

Fluvanna County

State Formula

State Formula Surface Transportation Program (STP)	30,040
State Formula Equity Bonus (EB)	57,731
State Formula Bridge	58,238
State Funds	205,516

State Formula Total \$351,525

Federal Formula

Surface Transportation Program (STP Federal)	321,649
STP State Match from CPR Bonds	80,412

Federal Formula Total \$402,061

Other

State Match from CPR Bonds	36,502
Unpaved Roads	28,628
Telecommunication Fees	73,050

Other Total \$138,180

Fluvanna County Total \$891,766

Secondary Construction (Service Area 6030600)

Allocation

Greene County

State Formula

State Formula Surface Transportation Program (STP)	18,498
State Formula Equity Bonus (EB)	35,551
State Formula Bridge	35,863
State Funds	126,557
State Formula Total	\$216,469

Federal Formula

Surface Transportation Program (STP Federal)	244,586
STP State Match from CPR Bonds	61,147
Federal Formula Total	\$305,733

Other

State Match from CPR Bonds	22,478
Unpaved Roads	28,688
Telecommunication Fees	49,661
Other Total	\$100,827

Greene County Total **\$623,029**

Louisa County

State Formula

State Formula Surface Transportation Program (STP)	40,616
State Formula Equity Bonus (EB)	78,057
State Formula Bridge	78,742
State Funds	277,872
State Formula Total	\$475,287

Federal Formula

Surface Transportation Program (STP Federal)	411,179
STP State Match from CPR Bonds	102,795
Federal Formula Total	\$513,974

Secondary Construction (Service Area 6030600)

Allocation

Louisa County

Other

State Match from CPR Bonds	49,354
Unpaved Roads	52,672
Telecommunication Fees	87,404
Residue Parcels	5,052

Other Total **\$194,482**

Louisa County Total **\$1,183,743**

Madison County

State Formula

State Formula Surface Transportation Program (STP)	19,388
State Formula Equity Bonus (EB)	37,261
State Formula Bridge	37,588
State Funds	132,645

State Formula Total **\$226,882**

Federal Formula

Surface Transportation Program (STP Federal)	200,880
STP State Match from CPR Bonds	50,220

Federal Formula Total **\$251,100**

Other

State Match from CPR Bonds	23,559
Unpaved Roads	59,701
Telecommunication Fees	38,766

Other Total **\$122,026**

Madison County Total **\$600,008**

Secondary Construction (Service Area 6030600)

Allocation

Orange County

State Formula

State Formula Surface Transportation Program (STP)	32,979
State Formula Equity Bonus (EB)	63,380
State Formula Bridge	63,936
State Funds	225,624
State Formula Total	\$385,919

Federal Formula

Surface Transportation Program (STP Federal)	349,102
STP State Match from CPR Bonds	87,276
Federal Formula Total	\$436,378

Federal

SAFETEA-LU: High Priority Project - Restricted	68,263
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Other

State Match from CPR Bonds	40,074
Unpaved Roads	63,075
Telecommunication Fees	78,014
SAFETEA-LU Earmarks - State Match	21,817
Residue Parcels	9,816
Other Total	\$212,796

Orange County Total **\$1,103,356**

Rappahannock County

State Formula

State Formula Surface Transportation Program (STP)	12,504
State Formula Equity Bonus (EB)	24,031
State Formula Bridge	24,242
State Funds	85,546
State Formula Total	\$146,323

Secondary Construction (Service Area 6030600)

Allocation

Rappahannock County

Federal Formula

Surface Transportation Program (STP Federal)	112,040
STP State Match from CPR Bonds	28,010
Federal Formula Total	\$140,050

Other

State Match from CPR Bonds	15,194
Unpaved Roads	57,026
Telecommunication Fees	20,166
Other Total	\$92,386

Rappahannock County Total **\$378,759**

Summary for Culpeper District **\$11,338,191**

Fredericksburg District

Caroline County

State Formula

State Formula Surface Transportation Program (STP)	34,234
State Formula Equity Bonus (EB)	65,793
State Formula Bridge	66,371
State Funds	234,215
State Formula Total	\$400,613

Federal Formula

Surface Transportation Program (STP Federal)	354,926
STP State Match from CPR Bonds	88,732
Federal Formula Total	\$443,658

Federal

Bridge	106,400
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Secondary Construction (Service Area 6030600)

Allocation

Caroline County

Other

State Match from CPR Bonds	41,600
Discretionary Federal Match from CPR Bonds	26,600
Unpaved Roads	11,298
Telecommunication Fees	74,452
Residue Parcels	2,010
Other Total	\$155,960
Caroline County Total	\$1,106,631

Essex County

State Formula

State Formula Surface Transportation Program (STP)	16,323
State Formula Equity Bonus (EB)	31,371
State Formula Bridge	31,647
State Funds	111,677
State Formula Total	\$191,018

Federal Formula

Surface Transportation Program (STP Federal)	160,271
STP State Match from CPR Bonds	40,068
Federal Formula Total	\$200,339

Other

State Match from CPR Bonds	19,835
Unpaved Roads	12,584
Telecommunication Fees	30,191
Residue Parcels	663
Other Total	\$63,273
Essex County Total	\$454,630

Secondary Construction (Service Area 6030600)

Allocation

Gloucester County

State Formula

State Formula Surface Transportation Program (STP)	36,202
State Formula Equity Bonus (EB)	69,575
State Formula Bridge	70,186
State Funds	247,679
State Formula Total	\$423,642

Federal Formula

Surface Transportation Program (STP Federal)	558,036
STP State Match from CPR Bonds	139,509
Federal Formula Total	\$697,545

Other

State Match from CPR Bonds	43,991
Unpaved Roads	22,638
Telecommunication Fees	102,295
Other Total	\$168,924

Gloucester County Total **\$1,290,111**

King and Queen County

State Formula

State Formula Surface Transportation Program (STP)	15,052
State Formula Equity Bonus (EB)	28,929
State Formula Bridge	29,183
State Funds	102,982
State Formula Total	\$176,146

Federal Formula

Surface Transportation Program (STP Federal)	106,377
STP State Match from CPR Bonds	26,594
Federal Formula Total	\$132,971

Secondary Construction (Service Area 6030600)

Allocation

King and Queen County

Other

State Match from CPR Bonds	18,291
Unpaved Roads	21,054
Telecommunication Fees	19,517
Other Total	\$58,862
King and Queen County Total	\$367,979

King George County

State Formula

State Formula Surface Transportation Program (STP)	23,226
State Formula Equity Bonus (EB)	44,636
State Formula Bridge	45,028
State Funds	158,900
State Formula Total	\$271,790

Federal Formula

Surface Transportation Program (STP Federal)	269,600
STP State Match from CPR Bonds	67,400
Federal Formula Total	\$337,000

Other

State Match from CPR Bonds	28,223
Unpaved Roads	16,478
Telecommunication Fees	62,251
Other Total	\$106,952
King George County Total	\$715,742

Secondary Construction (Service Area 6030600)

Allocation

King William County

State Formula

State Formula Surface Transportation Program (STP)	20,487
State Formula Equity Bonus (EB)	39,373
State Formula Bridge	39,719
State Funds	140,162
State Formula Total	\$239,741

Federal Formula

Surface Transportation Program (STP Federal)	210,924
STP State Match from CPR Bonds	52,731
Federal Formula Total	\$263,655

Other

State Match from CPR Bonds	24,895
Unpaved Roads	17,117
Telecommunication Fees	42,935
Other Total	\$84,947

King William County Total **\$588,343**

Lancaster County

State Formula

State Formula Surface Transportation Program (STP)	13,639
State Formula Equity Bonus (EB)	26,211
State Formula Bridge	26,442
State Funds	93,309
State Formula Total	\$159,601

Federal Formula

Surface Transportation Program (STP Federal)	185,590
STP State Match from CPR Bonds	46,398
Federal Formula Total	\$231,988

Secondary Construction (Service Area 6030600)

Allocation

Lancaster County

Other

State Match from CPR Bonds	16,573
Unpaved Roads	3,331
Telecommunication Fees	33,053
Residue Parcels	177

Other Total **\$53,134**

Lancaster County Total **\$444,723**

Mathews County

State Formula

State Formula Surface Transportation Program (STP)	10,296
State Formula Equity Bonus (EB)	19,787
State Formula Bridge	19,961
State Funds	70,440

State Formula Total **\$120,484**

Federal Formula

Surface Transportation Program (STP Federal)	147,724
STP State Match from CPR Bonds	36,931

Federal Formula Total **\$184,655**

Other

State Match from CPR Bonds	12,511
Unpaved Roads	8,196
Telecommunication Fees	26,689

Other Total **\$47,396**

Mathews County Total **\$352,535**

Secondary Construction (Service Area 6030600)

Allocation

Middlesex County

State Formula

State Formula Surface Transportation Program (STP)	12,267
State Formula Equity Bonus (EB)	23,576
State Formula Bridge	23,783
State Funds	83,928
State Formula Total	\$143,554

Federal Formula

Surface Transportation Program (STP Federal)	159,356
STP State Match from CPR Bonds	39,839
Federal Formula Total	\$199,195

Other

State Match from CPR Bonds	14,907
Unpaved Roads	7,592
Telecommunication Fees	28,837
Residue Parcels	1,382
Other Total	\$52,718

Middlesex County Total \$395,467

Northumberland County

State Formula

State Formula Surface Transportation Program (STP)	16,628
State Formula Equity Bonus (EB)	31,956
State Formula Bridge	32,236
State Funds	113,758
State Formula Total	\$194,578

Federal Formula

Surface Transportation Program (STP Federal)	196,693
STP State Match from CPR Bonds	49,173
Federal Formula Total	\$245,866

Secondary Construction (Service Area 6030600)

Allocation

Northumberland County

Other

State Match from CPR Bonds	20,205
Unpaved Roads	1,142
Telecommunication Fees	36,978
Other Total	\$58,325
Northumberland County Total	\$498,769

Richmond County

State Formula

State Formula Surface Transportation Program (STP)	13,098
State Formula Equity Bonus (EB)	25,172
State Formula Bridge	25,393
State Funds	89,608
State Formula Total	\$153,271

Federal Formula

Surface Transportation Program (STP Federal)	141,338
STP State Match from CPR Bonds	35,335
Federal Formula Total	\$176,673

Other

State Match from CPR Bonds	15,916
Unpaved Roads	4,039
Telecommunication Fees	25,495
Other Total	\$45,450
Richmond County Total	\$375,394

Secondary Construction (Service Area 6030600)

Allocation

Spotsylvania County

State Formula

State Formula Surface Transportation Program (STP)	109,680
State Formula Equity Bonus (EB)	210,789
State Formula Bridge	212,640
State Funds	750,381
State Formula Total	\$1,283,490

Federal Formula

Surface Transportation Program (STP Federal)	1,450,365
STP State Match from CPR Bonds	362,591
Federal Formula Total	\$1,812,956

Federal

Congestion Mitigation and Air Quality (CMAQ)	467,541
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Other

State Match from CPR Bonds	133,277
State Match - Congestion Mitigation and Air Quality (CMAQ)	116,885
Unpaved Roads	46,163
Telecommunication Fees	336,156
Other Total	\$632,481

Spotsylvania County Total **\$4,196,468**

Stafford County

State Formula

State Formula Surface Transportation Program (STP)	105,041
State Formula Equity Bonus (EB)	201,872
State Formula Bridge	203,645
State Funds	718,638
State Formula Total	\$1,229,196

Secondary Construction (Service Area 6030600)

Allocation

Stafford County

Federal Formula

Surface Transportation Program (STP Federal)	1,483,273
STP State Match from CPR Bonds	370,818
Federal Formula Total	\$1,854,091

Federal

Congestion Mitigation and Air Quality (CMAQ)	280,000
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Other

State Match from CPR Bonds	127,640
State Match - Congestion Mitigation and Air Quality (CMAQ)	70,000
Unpaved Roads	15,558
Telecommunication Fees	337,502
Residue Parcels	721
Other Total	\$551,421

Stafford County Total **\$3,914,708**

Westmoreland County

State Formula

State Formula Surface Transportation Program (STP)	20,646
State Formula Equity Bonus (EB)	39,678
State Formula Bridge	40,027
State Funds	141,250
State Formula Total	\$241,601

Federal Formula

Surface Transportation Program (STP Federal)	268,236
STP State Match from CPR Bonds	67,059
Federal Formula Total	\$335,295

Secondary Construction (Service Area 6030600)

Allocation

Westmoreland County

Other

State Match from CPR Bonds	25,088
Unpaved Roads	10,991
Telecommunication Fees	47,336

Other Total \$83,415

Westmoreland County Total \$660,311

Summary for Fredericksburg District \$15,361,811

Hampton Roads District

Accomack County

State Formula

State Formula Surface Transportation Program (STP)	38,163
State Formula Equity Bonus (EB)	73,344
State Formula Bridge	73,988
State Funds	261,096

State Formula Total \$446,591

Federal Formula

Surface Transportation Program (STP Federal)	545,329
STP State Match from CPR Bonds	136,332

Federal Formula Total \$681,661

Other

State Match from CPR Bonds	46,374
Unpaved Roads	5,939
Telecommunication Fees	96,910
Residue Parcels	4,422

Other Total \$153,645

Accomack County Total \$1,281,897

Secondary Construction (Service Area 6030600)

Allocation

Greenville County

State Formula

State Formula Surface Transportation Program (STP)	18,548
State Formula Equity Bonus (EB)	35,647
State Formula Bridge	35,959
State Funds	126,897
State Formula Total	\$217,051

Federal Formula

Surface Transportation Program (STP Federal)	185,477
STP State Match from CPR Bonds	46,369
Federal Formula Total	\$231,846

Other

State Match from CPR Bonds	22,539
Unpaved Roads	9,705
Telecommunication Fees	33,807
Other Total	\$66,051

Greenville County Total **\$514,948**

Isle of Wight County

State Formula

State Formula Surface Transportation Program (STP)	30,718
State Formula Equity Bonus (EB)	59,036
State Formula Bridge	59,554
State Funds	210,158
State Formula Total	\$359,466

Federal Formula

Surface Transportation Program (STP Federal)	354,204
STP State Match from CPR Bonds	88,551
Federal Formula Total	\$442,755

Secondary Construction (Service Area 6030600)

Allocation

Isle of Wight County

Other

State Match from CPR Bonds	37,327
Unpaved Roads	51,403
Telecommunication Fees	74,606
Other Total	\$163,336
Isle of Wight County Total	\$965,557

James City County

State Formula

State Formula Surface Transportation Program (STP)	54,315
State Formula Equity Bonus (EB)	104,386
State Formula Bridge	105,303
State Funds	371,601
State Formula Total	\$635,605

Federal Formula

Surface Transportation Program (STP Federal)	221,787
STP State Match from CPR Bonds	55,447
Federal Formula Total	\$277,234

Federal

Congestion Mitigation and Air Quality (CMAQ)	23,920
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Other

State Match from CPR Bonds	66,001
State Match - Congestion Mitigation and Air Quality (CMAQ)	5,980
Unpaved Roads	1,900
Telecommunication Fees	173,082
Residue Parcels	750
Other Total	\$247,713
James City County Total	\$1,184,472

Secondary Construction (Service Area 6030600)

Allocation

Northampton County

State Formula

State Formula Surface Transportation Program (STP)	15,522
State Formula Equity Bonus (EB)	29,830
State Formula Bridge	30,092
State Funds	106,191
State Formula Total	\$181,635

Federal Formula

Surface Transportation Program (STP Federal)	210,074
STP State Match from CPR Bonds	52,519
Federal Formula Total	\$262,593

Other

State Match from CPR Bonds	18,861
Telecommunication Fees	37,031
Residue Parcels	3,517
Other Total	\$59,409

Northampton County Total **\$503,637**

Southampton County

State Formula

State Formula Surface Transportation Program (STP)	32,361
State Formula Equity Bonus (EB)	62,194
State Formula Bridge	62,740
State Funds	221,401
State Formula Total	\$378,696

Federal Formula

Surface Transportation Program (STP Federal)	280,494
STP State Match from CPR Bonds	70,124
Federal Formula Total	\$350,618

Secondary Construction (Service Area 6030600)

Allocation

Southampton County

Other

State Match from CPR Bonds	39,324
Unpaved Roads	45,617
Telecommunication Fees	51,402
Other Total	\$136,343
Southampton County Total	\$865,657

Surry County

State Formula

State Formula Surface Transportation Program (STP)	13,975
State Formula Equity Bonus (EB)	26,858
State Formula Bridge	27,094
State Funds	95,612
State Formula Total	\$163,539

Federal Formula

Surface Transportation Program (STP Federal)	109,570
STP State Match from CPR Bonds	27,393
Federal Formula Total	\$136,963

Federal

Bridge	32,000
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Other

State Match from CPR Bonds	16,982
Discretionary Federal Match from CPR Bonds	8,000
Unpaved Roads	5,436
Telecommunication Fees	20,199
Other Total	\$50,617
Surry County Total	\$383,119

Secondary Construction (Service Area 6030600)

Allocation

Sussex County

State Formula

State Formula Surface Transportation Program (STP)	24,582
State Formula Equity Bonus (EB)	47,242
State Formula Bridge	47,657
State Funds	168,175
State Formula Total	\$287,656

Federal Formula

Surface Transportation Program (STP Federal)	200,624
STP State Match from CPR Bonds	50,156
Federal Formula Total	\$250,780

Other

State Match from CPR Bonds	29,870
Unpaved Roads	24,998
Telecommunication Fees	34,076
Residue Parcels	46
Other Total	\$88,990

Sussex County Total **\$627,426**

York County

State Formula

State Formula Surface Transportation Program (STP)	53,393
State Formula Equity Bonus (EB)	102,613
State Formula Bridge	103,514
State Funds	365,288
State Formula Total	\$624,808

Federal Formula

Surface Transportation Program (STP Federal)	85,759
STP State Match from CPR Bonds	21,440
Federal Formula Total	\$107,199

Secondary Construction (Service Area 6030600)

	Allocation
York County	
Other	
State Match from CPR Bonds	64,880
Telecommunication Fees	177,134
Residue Parcels	8,801
Other Total	\$250,815
York County Total	\$982,822
Summary for Hampton Roads District	\$7,309,535

Lynchburg District

Amherst County

State Formula

State Formula Surface Transportation Program (STP)	38,560
State Formula Equity Bonus (EB)	74,107
State Formula Bridge	74,758
State Funds	263,811
State Formula Total	\$451,236

Federal Formula

Surface Transportation Program (STP Federal)	511,731
STP State Match from CPR Bonds	127,933
Federal Formula Total	\$639,664

Other

State Match from CPR Bonds	46,856
Unpaved Roads	84,938
Telecommunication Fees	92,324
Residue Parcels	372
Other Total	\$224,490
Amherst County Total	\$1,315,390

Secondary Construction (Service Area 6030600)

Allocation

Appomattox County

State Formula

State Formula Surface Transportation Program (STP)	21,457
State Formula Equity Bonus (EB)	41,237
State Formula Bridge	41,599
State Funds	146,799
State Formula Total	\$251,092

Federal Formula

Surface Transportation Program (STP Federal)	219,893
STP State Match from CPR Bonds	54,973
Federal Formula Total	\$274,866

Other

State Match from CPR Bonds	26,073
Unpaved Roads	28,262
Telecommunication Fees	40,771
Other Total	\$95,106

Appomattox County Total **\$621,064**

Buckingham County

State Formula

State Formula Surface Transportation Program (STP)	30,475
State Formula Equity Bonus (EB)	58,569
State Formula Bridge	59,083
State Funds	208,498
State Formula Total	\$356,625

Federal Formula

Surface Transportation Program (STP Federal)	250,667
STP State Match from CPR Bonds	62,667
Federal Formula Total	\$313,334

Secondary Construction (Service Area 6030600)

Allocation

Buckingham County

Other

State Match from CPR Bonds	37,032
Unpaved Roads	125,205
Telecommunication Fees	45,814
Other Total	\$208,051
Buckingham County Total	\$878,010

Campbell County

State Formula

State Formula Surface Transportation Program (STP)	55,051
State Formula Equity Bonus (EB)	105,800
State Formula Bridge	106,728
State Funds	376,632
State Formula Total	\$644,211

Federal Formula

Surface Transportation Program (STP Federal)	764,581
STP State Match from CPR Bonds	191,145
Federal Formula Total	\$955,726

Other

State Match from CPR Bonds	66,895
Unpaved Roads	9,883
Telecommunication Fees	136,608
Residue Parcels	717
Other Total	\$214,103
Campbell County Total	\$1,814,040

Secondary Construction (Service Area 6030600)

Allocation

Charlotte County

State Formula

State Formula Surface Transportation Program (STP)	24,486
State Formula Equity Bonus (EB)	47,058
State Formula Bridge	47,471
State Funds	167,521
State Formula Total	\$286,536

Federal Formula

Surface Transportation Program (STP Federal)	200,110
STP State Match from CPR Bonds	50,028
Federal Formula Total	\$250,138

Other

State Match from CPR Bonds	29,754
Unpaved Roads	43,658
Telecommunication Fees	35,593
Residue Parcels	219
Other Total	\$109,224

Charlotte County Total **\$645,898**

Cumberland County

State Formula

State Formula Surface Transportation Program (STP)	15,871
State Formula Equity Bonus (EB)	30,502
State Formula Bridge	30,770
State Funds	108,582
State Formula Total	\$185,725

Federal Formula

Surface Transportation Program (STP Federal)	144,676
STP State Match from CPR Bonds	36,169
Federal Formula Total	\$180,845

Secondary Construction (Service Area 6030600)

Allocation

Cumberland County

Other

State Match from CPR Bonds	19,286
Unpaved Roads	50,542
Telecommunication Fees	26,078
Other Total	\$95,906
Cumberland County Total	\$462,476

Halifax County

State Formula

State Formula Surface Transportation Program (STP)	47,166
State Formula Equity Bonus (EB)	90,647
State Formula Bridge	91,442
State Funds	322,690
State Formula Total	\$551,945

Federal Formula

Surface Transportation Program (STP Federal)	463,116
STP State Match from CPR Bonds	115,779
Federal Formula Total	\$578,895

Other

State Match from CPR Bonds	57,314
Unpaved Roads	34,797
Telecommunication Fees	80,255
Other Total	\$172,366
Halifax County Total	\$1,303,206

Secondary Construction (Service Area 6030600)

Allocation

Nelson County

State Formula

State Formula Surface Transportation Program (STP)	25,550
State Formula Equity Bonus (EB)	49,103
State Formula Bridge	49,534
State Funds	174,800
State Formula Total	\$298,987

Federal Formula

Surface Transportation Program (STP Federal)	231,766
STP State Match from CPR Bonds	57,942
Federal Formula Total	\$289,708

Other

State Match from CPR Bonds	31,047
Unpaved Roads	98,784
Telecommunication Fees	42,534
Residue Parcels	1,088
Other Total	\$173,453

Nelson County Total **\$762,148**

Pittsylvania County

State Formula

State Formula Surface Transportation Program (STP)	80,014
State Formula Equity Bonus (EB)	153,775
State Formula Bridge	155,125
State Funds	547,419
State Formula Total	\$936,333

Federal Formula

Surface Transportation Program (STP Federal)	990,683
STP State Match from CPR Bonds	247,671
Federal Formula Total	\$1,238,354

Secondary Construction (Service Area 6030600)

Allocation

Pittsylvania County

Federal

Surface Transportation Program (STP) - Statewide	2,400
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Other

State Match from CPR Bonds	97,229
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Discretionary Federal Match from CPR Bonds	600
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Unpaved Roads	163,154
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Telecommunication Fees	173,061
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Residue Parcels	108
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Other Total	\$434,152
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Pittsylvania County Total	\$2,611,239
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Prince Edward County

State Formula

State Formula Surface Transportation Program (STP)	22,368
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State Formula Equity Bonus (EB)	42,987
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State Formula Bridge	43,365
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State Funds	153,029
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State Formula Total	\$261,749
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Federal Formula

Surface Transportation Program (STP Federal)	206,576
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STP State Match from CPR Bonds	51,644
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Federal Formula Total	\$258,220
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Federal

Bridge	160,000
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Secondary Construction (Service Area 6030600)

Allocation

Prince Edward County

Other

State Match from CPR Bonds	27,180
Discretionary Federal Match from CPR Bonds	40,000
Unpaved Roads	66,023
Telecommunication Fees	41,696
Other Total	\$174,899

Prince Edward County Total \$854,868

Summary for Lynchburg District \$11,268,339

Northern Virginia District

Arlington County

State Formula

State Formula Surface Transportation Program (STP)	165,183
State Formula Equity Bonus (EB)	317,457
State Formula Bridge	320,244
State Funds	1,130,104
State Formula Total	\$1,932,988

Other

State Match from CPR Bonds	200,721
Residue Parcels	500
Other Total	\$201,221

Arlington County Total \$2,134,209

Fairfax County

State Formula

State Formula Surface Transportation Program (STP)	808,820
State Formula Equity Bonus (EB)	1,554,437
State Formula Bridge	1,568,077
State Funds	5,533,567
State Formula Total	\$9,464,901

Secondary Construction (Service Area 6030600)

Allocation

Fairfax County

Federal Formula

Surface Transportation Program (STP Federal)	221,763
STP State Match from CPR Bonds	55,441
Federal Formula Total	\$277,204

Federal

Surface Transportation Program (STP) Regional	8,233,600
Equity Bonus	2,511,946
Federal Total	\$10,745,546

Other

State Match from CPR Bonds	982,820
State Match - Surface Transportation Program (STP) Regional	2,058,400
Discretionary Federal Match from CPR Bonds	1,109,237
Unpaved Roads	5,802
Residue Parcels	20,276
Other Total	\$4,176,535

Fairfax County Total **\$24,664,186**

Loudoun County

State Formula

State Formula Surface Transportation Program (STP)	205,706
State Formula Equity Bonus (EB)	395,336
State Formula Bridge	398,806
State Funds	1,407,341
State Formula Total	\$2,407,189

Federal Formula

Surface Transportation Program (STP Federal)	481,984
STP State Match from CPR Bonds	120,496
Federal Formula Total	\$602,480

Secondary Construction (Service Area 6030600)

	Allocation
Loudoun County	
Federal	
Surface Transportation Program (STP) Regional	2,960,000
Congestion Mitigation and Air Quality (CMAQ)	1,920,000
Federal Total	\$4,880,000
Other	
State Match from CPR Bonds	249,962
State Match - Surface Transportation Program (STP) Regional	740,000
State Match - Congestion Mitigation and Air Quality (CMAQ)	480,000
Unpaved Roads	273,750
Other Total	\$1,743,712
Loudoun County Total	\$9,633,381
Prince William County	
State Formula	
State Formula Surface Transportation Program (STP)	308,454
State Formula Equity Bonus (EB)	592,802
State Formula Bridge	598,006
State Funds	2,110,296
State Formula Total	\$3,609,558
Federal Formula	
Surface Transportation Program (STP Federal)	413,184
STP State Match from CPR Bonds	103,296
Federal Formula Total	\$516,480
Federal	
Surface Transportation Program (STP) Regional	2,660,000
Congestion Mitigation and Air Quality (CMAQ)	830,400
Federal Total	\$3,490,400

Secondary Construction (Service Area 6030600)

Allocation

Prince William County

Other

State Match from CPR Bonds	374,816
State Match - Surface Transportation Program (STP) Regional	665,000
State Match - Congestion Mitigation and Air Quality (CMAQ)	207,600
Unpaved Roads	43,436
Residue Parcels	19,569
Other Total	\$1,310,421

Prince William County Total \$8,926,859

Summary for Northern Virginia District \$45,358,635

Richmond District

Amelia County

State Formula

State Formula Surface Transportation Program (STP)	21,257
State Formula Equity Bonus (EB)	40,852
State Formula Bridge	41,211
State Funds	145,429
State Formula Total	\$248,749

Federal Formula

Surface Transportation Program (STP Federal)	182,910
STP State Match from CPR Bonds	45,728
Federal Formula Total	\$228,638

Other

State Match from CPR Bonds	25,830
Unpaved Roads	55,918
Telecommunication Fees	35,780
Residue Parcels	3,991
Other Total	\$121,519

Amelia County Total \$598,906

Secondary Construction (Service Area 6030600)

Allocation

Brunswick County

State Formula

State Formula Surface Transportation Program (STP)	32,053
State Formula Equity Bonus (EB)	61,602
State Formula Bridge	62,143
State Funds	219,294
State Formula Total	\$375,092

Federal Formula

Surface Transportation Program (STP Federal)	295,528
STP State Match from CPR Bonds	73,882
Federal Formula Total	\$369,410

Other

State Match from CPR Bonds	38,950
Unpaved Roads	29,242
Telecommunication Fees	51,910
Residue Parcels	489
Other Total	\$120,591

Brunswick County Total **\$865,093**

Charles City County

State Formula

State Formula Surface Transportation Program (STP)	10,895
State Formula Equity Bonus (EB)	20,938
State Formula Bridge	21,122
State Funds	74,537
State Formula Total	\$127,492

Federal Formula

Surface Transportation Program (STP Federal)	111,126
STP State Match from CPR Bonds	27,782
Federal Formula Total	\$138,908

Secondary Construction (Service Area 6030600)

Allocation

Charles City County

Federal

Surface Transportation Program (STP) Regional	646,560
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Other

State Match from CPR Bonds	13,239
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State Match - Surface Transportation Program (STP) Regional	161,640
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Unpaved Roads	6,049
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Telecommunication Fees	19,823
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Residue Parcels	94
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Other Total	\$200,845
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Charles City County Total	\$1,113,805
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Chesterfield County

State Formula

State Formula Surface Transportation Program (STP)	256,625
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State Formula Equity Bonus (EB)	493,194
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State Formula Bridge	497,524
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State Funds	1,755,705
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State Formula Total	\$3,003,048
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Federal Formula

Surface Transportation Program (STP Federal)	439,081
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STP State Match from CPR Bonds	109,770
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Federal Formula Total	\$548,851
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Federal

Surface Transportation Program (STP) Regional	1,034,400
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Secondary Construction (Service Area 6030600)

Allocation

Chesterfield County

Other

State Match from CPR Bonds	311,836
State Match - Surface Transportation Program (STP) Regional	258,600
Unpaved Roads	10,650
Telecommunication Fees	837,454
Residue Parcels	(79,715)
Other Total	\$1,338,825
Chesterfield County Total	\$5,925,124

Dinwiddie County

State Formula

State Formula Surface Transportation Program (STP)	35,896
State Formula Equity Bonus (EB)	68,986
State Formula Bridge	69,592
State Funds	245,581
State Formula Total	\$420,055

Federal Formula

Surface Transportation Program (STP Federal)	290,394
STP State Match from CPR Bonds	72,599
Federal Formula Total	\$362,993

Other

State Match from CPR Bonds	43,619
Unpaved Roads	42,644
Telecommunication Fees	73,227
Residue Parcels	148
Other Total	\$159,638
Dinwiddie County Total	\$942,686

Secondary Construction (Service Area 6030600)

Allocation

Goochland County

State Formula

State Formula Surface Transportation Program (STP)	25,362
State Formula Equity Bonus (EB)	48,742
State Formula Bridge	49,170
State Funds	173,515
State Formula Total	\$296,789

Federal Formula

Surface Transportation Program (STP Federal)	263,744
STP State Match from CPR Bonds	65,936
Federal Formula Total	\$329,680

Other

State Match from CPR Bonds	30,819
Unpaved Roads	23,627
Telecommunication Fees	57,303
Residue Parcels	555
Other Total	\$112,304

Goochland County Total **\$738,773**

Hanover County

State Formula

State Formula Surface Transportation Program (STP)	88,036
State Formula Equity Bonus (EB)	169,191
State Formula Bridge	170,676
State Funds	602,297
State Formula Total	\$1,030,200

Federal Formula

Surface Transportation Program (STP Federal)	599,111
STP State Match from CPR Bonds	149,778
Federal Formula Total	\$748,889

Secondary Construction (Service Area 6030600)

Allocation

Hanover County

Federal

Surface Transportation Program (STP) Regional	533,600
Congestion Mitigation and Air Quality (CMAQ)	1,404,720
Surface Transportation Program (STP) - Statewide	4,800
Federal Total	\$1,943,120

Other

State Match from CPR Bonds	106,976
State Match - Surface Transportation Program (STP) Regional	133,400
State Match - Congestion Mitigation and Air Quality (CMAQ)	351,180
Discretionary Federal Match from CPR Bonds	1,200
Unpaved Roads	39,900
Telecommunication Fees	253,762
Residue Parcels	3,140
Other Total	\$889,558

Hanover County Total **\$4,611,767**

Henrico County

State Formula

State Formula Surface Transportation Program (STP)	243,980
State Formula Equity Bonus (EB)	468,893
State Formula Bridge	473,009
State Funds	1,669,196
State Formula Total	\$2,855,078

Federal Formula

Surface Transportation Program (STP Federal)	240,800
STP State Match from CPR Bonds	60,200
Federal Formula Total	\$301,000

Federal

Congestion Mitigation and Air Quality (CMAQ)	51,200
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Secondary Construction (Service Area 6030600)

Allocation

Henrico County

Other

State Match from CPR Bonds	296,471
State Match - Congestion Mitigation and Air Quality (CMAQ)	12,800
Residue Parcels	342
Other Total	\$309,613
Henrico County Total	\$3,516,891

Lunenburg County

State Formula

State Formula Surface Transportation Program (STP)	23,979
State Formula Equity Bonus (EB)	46,084
State Formula Bridge	46,489
State Funds	164,054
State Formula Total	\$280,606

Federal Formula

Surface Transportation Program (STP Federal)	210,924
STP State Match from CPR Bonds	52,731
Federal Formula Total	\$263,655

Other

State Match from CPR Bonds	29,138
Unpaved Roads	80,653
Telecommunication Fees	37,179
Other Total	\$146,970
Lunenburg County Total	\$691,231

Secondary Construction (Service Area 6030600)

Allocation

Mecklenburg County

State Formula

State Formula Surface Transportation Program (STP)	38,381
State Formula Equity Bonus (EB)	73,763
State Formula Bridge	74,411
State Funds	262,586
State Formula Total	\$449,141

Federal Formula

Surface Transportation Program (STP Federal)	409,462
STP State Match from CPR Bonds	102,366
Federal Formula Total	\$511,828

Other

State Match from CPR Bonds	46,639
Unpaved Roads	88,781
Telecommunication Fees	72,695
Residue Parcels	1,718
Other Total	\$209,833

Mecklenburg County Total **\$1,170,802**

New Kent County

State Formula

State Formula Surface Transportation Program (STP)	19,966
State Formula Equity Bonus (EB)	38,372
State Formula Bridge	38,708
State Funds	136,598
State Formula Total	\$233,644

Federal Formula

Surface Transportation Program (STP Federal)	215,994
STP State Match from CPR Bonds	53,999
Federal Formula Total	\$269,993

Secondary Construction (Service Area 6030600)

Allocation

New Kent County

Other

State Match from CPR Bonds	24,262
Unpaved Roads	23,328
Telecommunication Fees	47,906
Residue Parcels	1,220

Other Total **\$96,716**

New Kent County Total **\$600,353**

Nottoway County

State Formula

State Formula Surface Transportation Program (STP)	18,120
State Formula Equity Bonus (EB)	34,825
State Formula Bridge	35,130
State Funds	123,971

State Formula Total **\$212,046**

Federal Formula

Surface Transportation Program (STP Federal)	193,339
STP State Match from CPR Bonds	48,335

Federal Formula Total **\$241,674**

Other

State Match from CPR Bonds	22,019
Unpaved Roads	18,157
Telecommunication Fees	33,869

Other Total **\$74,045**

Nottoway County Total **\$527,765**

Secondary Construction (Service Area 6030600)

Allocation

Powhatan County

State Formula

State Formula Surface Transportation Program (STP)	30,180
State Formula Equity Bonus (EB)	58,001
State Formula Bridge	58,510
State Funds	206,476
State Formula Total	\$353,167

Federal Formula

Surface Transportation Program (STP Federal)	359,033
STP State Match from CPR Bonds	89,758
Federal Formula Total	\$448,791

Federal

Surface Transportation Program (STP) Regional	234,400
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Other

State Match from CPR Bonds	36,673
State Match - Surface Transportation Program (STP) Regional	58,600
Unpaved Roads	30,460
Telecommunication Fees	76,949
Residue Parcels	2,240
Other Total	\$204,922

Powhatan County Total **\$1,241,280**

Prince George County

State Formula

State Formula Surface Transportation Program (STP)	37,297
State Formula Equity Bonus (EB)	71,680
State Formula Bridge	72,309
State Funds	255,172
State Formula Total	\$436,458

Secondary Construction (Service Area 6030600)

Allocation

Bedford County

Other

State Match from CPR Bonds	92,239
Unpaved Roads	81,181
Telecommunication Fees	186,310
Residue Parcels	22

Other Total **\$359,752**

Bedford County Total **\$2,458,834**

Botetourt County

State Formula

State Formula Surface Transportation Program (STP)	39,172
State Formula Equity Bonus (EB)	75,283
State Formula Bridge	75,944
State Funds	267,998

State Formula Total **\$458,397**

Federal Formula

Surface Transportation Program (STP Federal)	489,301
STP State Match from CPR Bonds	122,325

Federal Formula Total **\$611,626**

Federal

Bridge	800,000
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Other

State Match from CPR Bonds	47,600
Discretionary Federal Match from CPR Bonds	200,000
Unpaved Roads	42,491
Telecommunication Fees	92,910
Residue Parcels	1,735

Other Total **\$384,736**

Botetourt County Total **\$2,254,759**

Secondary Construction (Service Area 6030600)

Allocation

Carroll County

State Formula

State Formula Surface Transportation Program (STP)	38,664
State Formula Equity Bonus (EB)	74,306
State Formula Bridge	74,958
State Funds	264,519
State Formula Total	\$452,447

Federal Formula

Surface Transportation Program (STP Federal)	469,229
STP State Match from CPR Bonds	117,307
Federal Formula Total	\$586,536

Other

State Match from CPR Bonds	46,982
Unpaved Roads	119,786
Telecommunication Fees	84,808
Other Total	\$251,576

Carroll County Total \$1,290,559

Craig County

State Formula

State Formula Surface Transportation Program (STP)	8,785
State Formula Equity Bonus (EB)	16,883
State Formula Bridge	17,031
State Funds	60,102
State Formula Total	\$102,801

Federal Formula

Surface Transportation Program (STP Federal)	81,684
STP State Match from CPR Bonds	20,421
Federal Formula Total	\$102,105

Secondary Construction (Service Area 6030600)

Allocation

Craig County

Other

State Match from CPR Bonds	10,675
Unpaved Roads	13,010
Telecommunication Fees	14,789
Residue Parcels	511
Other Total	\$38,985
Craig County Total	\$243,891

Floyd County

State Formula

State Formula Surface Transportation Program (STP)	23,693
State Formula Equity Bonus (EB)	45,535
State Formula Bridge	45,934
State Funds	162,097
State Formula Total	\$277,259

Federal Formula

Surface Transportation Program (STP Federal)	222,605
STP State Match from CPR Bonds	55,651
Federal Formula Total	\$278,256

Other

State Match from CPR Bonds	28,791
Unpaved Roads	94,294
Telecommunication Fees	42,354
Other Total	\$165,439
Floyd County Total	\$720,954

Secondary Construction (Service Area 6030600)

Allocation

Franklin County

State Formula

State Formula Surface Transportation Program (STP)	59,534
State Formula Equity Bonus (EB)	114,415
State Formula Bridge	115,419
State Funds	407,301
State Formula Total	\$696,669

Federal Formula

Surface Transportation Program (STP Federal)	693,454
STP State Match from CPR Bonds	173,364
Federal Formula Total	\$866,818

Other

State Match from CPR Bonds	72,342
Unpaved Roads	54,913
Telecommunication Fees	133,551
Other Total	\$260,806

Franklin County Total **\$1,824,293**

Giles County

State Formula

State Formula Surface Transportation Program (STP)	17,178
State Formula Equity Bonus (EB)	33,013
State Formula Bridge	33,303
State Funds	117,523
State Formula Total	\$201,017

Federal Formula

Surface Transportation Program (STP Federal)	189,601
STP State Match from CPR Bonds	47,400
Federal Formula Total	\$237,001

Secondary Construction (Service Area 6030600)

Allocation

Giles County

Federal

Bridge	143,819
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Other

State Match from CPR Bonds	20,874
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Discretionary Federal Match from CPR Bonds	35,955
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Unpaved Roads	43,641
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Telecommunication Fees	32,599
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Other Total	\$133,069
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Giles County Total	\$714,906
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Henry County

State Formula

State Formula Surface Transportation Program (STP)	56,741
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State Formula Equity Bonus (EB)	109,048
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State Formula Bridge	110,005
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State Funds	388,196
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State Formula Total	\$663,990
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Federal Formula

Surface Transportation Program (STP Federal)	929,472
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STP State Match from CPR Bonds	232,368
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Federal Formula Total	\$1,161,840
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Other

State Match from CPR Bonds	68,949
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Telecommunication Fees	154,973
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Residue Parcels	1,022
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Other Total	\$224,944
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Henry County Total	\$2,050,774
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Secondary Construction (Service Area 6030600)

Allocation

Montgomery County

State Formula

State Formula Surface Transportation Program (STP)	35,475
State Formula Equity Bonus (EB)	68,178
State Formula Bridge	68,777
State Funds	242,705
State Formula Total	\$415,135

Federal Formula

Surface Transportation Program (STP Federal)	434,957
STP State Match from CPR Bonds	108,739
Federal Formula Total	\$543,696

Federal

SAFETEA-LU: High Priority Project - Flexible	597,650
SAFETEA-LU: Transportation Improvement Projects	4,802,414
Federal Total	\$5,400,064

Other

State Match from CPR Bonds	43,108
Unpaved Roads	69,892
Telecommunication Fees	88,862
SAFETEA-LU Earmarks - State Match from CPR Bonds	1,387,314
Other Total	\$1,589,176

Montgomery County Total **\$7,948,071**

Patrick County

State Formula

State Formula Surface Transportation Program (STP)	29,784
State Formula Equity Bonus (EB)	57,240
State Formula Bridge	57,743
State Funds	203,767
State Formula Total	\$348,534

Secondary Construction (Service Area 6030600)

Allocation

Patrick County

Federal Formula

Surface Transportation Program (STP Federal)	159,389
STP State Match from CPR Bonds	39,847
Federal Formula Total	\$199,236

Other

State Match from CPR Bonds	36,192
Unpaved Roads	56,881
Telecommunication Fees	54,455
Residue Parcels	807
Other Total	\$148,335

Patrick County Total \$696,105

Pulaski County

State Formula

State Formula Surface Transportation Program (STP)	28,890
State Formula Equity Bonus (EB)	55,522
State Formula Bridge	56,009
State Funds	197,649
State Formula Total	\$338,070

Federal Formula

Surface Transportation Program (STP Federal)	563,604
STP State Match from CPR Bonds	140,901
Federal Formula Total	\$704,505

Other

State Match from CPR Bonds	35,105
Unpaved Roads	37,608
Telecommunication Fees	72,708
Residue Parcels	252
Other Total	\$145,673

Secondary Construction (Service Area 6030600)

	Allocation
<i>Pulaski County</i>	
Pulaski County Total	\$1,188,248
<i>Roanoke County</i>	
State Formula	
State Formula Surface Transportation Program (STP)	74,373
State Formula Equity Bonus (EB)	142,934
State Formula Bridge	144,188
State Funds	508,825
State Formula Total	\$870,320
Federal Formula	
Surface Transportation Program (STP Federal)	1,251,426
STP State Match from CPR Bonds	312,857
Federal Formula Total	\$1,564,283
Other	
State Match from CPR Bonds	90,374
Unpaved Roads	3,127
Telecommunication Fees	232,679
Residue Parcels	1,210
Other Total	\$327,390
Roanoke County Total	\$2,761,993
Summary for Salem District	\$24,153,387

Staunton District

Alleghany County

State Formula	
State Formula Surface Transportation Program (STP)	17,566
State Formula Equity Bonus (EB)	33,759
State Formula Bridge	34,056
State Funds	120,178
State Formula Total	\$205,559

Secondary Construction (Service Area 6030600)

Allocation

Allegheny County

Federal Formula

Surface Transportation Program (STP Federal)	207,394
STP State Match from CPR Bonds	51,849
Federal Formula Total	\$259,243

Other

State Match from CPR Bonds	21,345
Unpaved Roads	12,423
Telecommunication Fees	36,781
Other Total	\$70,549

Allegheny County Total **\$535,351**

Augusta County

State Formula

State Formula Surface Transportation Program (STP)	76,809
State Formula Equity Bonus (EB)	147,616
State Formula Bridge	148,912
State Funds	525,493
State Formula Total	\$898,830

Federal Formula

Surface Transportation Program (STP Federal)	1,052,776
STP State Match from CPR Bonds	263,194
Federal Formula Total	\$1,315,970

Federal

Surface Transportation Program (STP) - Statewide	7,520
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Secondary Construction (Service Area 6030600)

Allocation

Augusta County

Other

State Match from CPR Bonds	93,334
Discretionary Federal Match from CPR Bonds	1,880
Unpaved Roads	181,362
Telecommunication Fees	198,326
Residue Parcels	358
Other Total	\$475,260
Augusta County Total	\$2,697,580

Bath County

State Formula

State Formula Surface Transportation Program (STP)	11,196
State Formula Equity Bonus (EB)	21,518
State Formula Bridge	21,707
State Funds	76,601
State Formula Total	\$131,022

Federal Formula

Surface Transportation Program (STP Federal)	80,994
STP State Match from CPR Bonds	20,249
Federal Formula Total	\$101,243

Other

State Match from CPR Bonds	13,605
Unpaved Roads	19,094
Telecommunication Fees	13,917
Other Total	\$46,616
Bath County Total	\$278,881

Secondary Construction (Service Area 6030600)

Allocation

Clarke County

State Formula

State Formula Surface Transportation Program (STP)	16,856
State Formula Equity Bonus (EB)	32,394
State Formula Bridge	32,679
State Funds	115,320
State Formula Total	\$197,249

Federal Formula

Surface Transportation Program (STP Federal)	202,998
STP State Match from CPR Bonds	50,750
Federal Formula Total	\$253,748

Other

State Match from CPR Bonds	20,482
Unpaved Roads	23,192
Telecommunication Fees	39,738
Other Total	\$83,412

Clarke County Total **\$534,409**

Frederick County

State Formula

State Formula Surface Transportation Program (STP)	72,015
State Formula Equity Bonus (EB)	138,402
State Formula Bridge	139,617
State Funds	492,693
State Formula Total	\$842,727

Federal Formula

Surface Transportation Program (STP Federal)	949,994
STP State Match from CPR Bonds	237,499
Federal Formula Total	\$1,187,493

Secondary Construction (Service Area 6030600)

Allocation

Frederick County

Other

State Match from CPR Bonds	87,509
Unpaved Roads	98,111
Telecommunication Fees	204,511
Residue Parcels	(6,436)

Other Total \$383,695

Frederick County Total \$2,413,915

Highland County

State Formula

State Formula Surface Transportation Program (STP)	11,113
State Formula Equity Bonus (EB)	21,357
State Formula Bridge	21,545
State Funds	76,028

State Formula Total \$130,043

Federal Formula

Surface Transportation Program (STP Federal)	40,689
STP State Match from CPR Bonds	10,172

Federal Formula Total \$50,861

Other

State Match from CPR Bonds	13,504
Unpaved Roads	24,828
Telecommunication Fees	6,683

Other Total \$45,015

Highland County Total \$225,919

Secondary Construction (Service Area 6030600)

Allocation

Page County

State Formula

State Formula Surface Transportation Program (STP)	22,133
State Formula Equity Bonus (EB)	42,537
State Formula Bridge	42,910
State Funds	151,425
State Formula Total	\$259,005

Federal Formula

Surface Transportation Program (STP Federal)	293,715
STP State Match from CPR Bonds	73,429
Federal Formula Total	\$367,144

Other

State Match from CPR Bonds	26,895
Unpaved Roads	43,743
Telecommunication Fees	54,760
Other Total	\$125,398
Page County Total	\$751,547

Rockbridge County

State Formula

State Formula Surface Transportation Program (STP)	32,106
State Formula Equity Bonus (EB)	61,703
State Formula Bridge	62,244
State Funds	219,653
State Formula Total	\$375,706

Federal Formula

Surface Transportation Program (STP Federal)	333,859
STP State Match from CPR Bonds	83,465
Federal Formula Total	\$417,324

Secondary Construction (Service Area 6030600)

Allocation

Rockbridge County

Federal

Bridge	56,000
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Other

State Match from CPR Bonds	39,013
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Discretionary Federal Match from CPR Bonds	14,000
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Unpaved Roads	74,672
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Telecommunication Fees	61,925
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Other Total	\$189,610
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Rockbridge County Total	\$1,038,640
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Rockingham County

State Formula

State Formula Surface Transportation Program (STP)	69,339
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State Formula Equity Bonus (EB)	133,259
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State Formula Bridge	134,428
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State Funds	474,382
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State Formula Total	\$811,408
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Federal Formula

Surface Transportation Program (STP Federal)	936,468
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STP State Match from CPR Bonds	234,117
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Federal Formula Total	\$1,170,585
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Federal

SAFETEA-LU: High Priority Project - Restricted	211,615
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Other

State Match from CPR Bonds	84,257
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Unpaved Roads	161,254
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Telecommunication Fees	179,256
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SAFETEA-LU Earmarks - State Match	67,631
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Other Total	\$492,398
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Secondary Construction (Service Area 6030600)

	Allocation
Rockingham County	
Rockingham County Total	\$2,686,006
Shenandoah County	
State Formula	
State Formula Surface Transportation Program (STP)	38,045
State Formula Equity Bonus (EB)	73,117
State Formula Bridge	73,759
State Funds	260,287
State Formula Total	\$445,208
Federal Formula	
Surface Transportation Program (STP Federal)	434,909
STP State Match from CPR Bonds	108,727
Federal Formula Total	\$543,636
Federal	
Bridge	80,000
Other	
State Match from CPR Bonds	46,230
Discretionary Federal Match from CPR Bonds	20,000
Unpaved Roads	147,256
Telecommunication Fees	90,104
Other Total	\$303,590
Shenandoah County Total	\$1,372,434

Warren County

State Formula	
State Formula Surface Transportation Program (STP)	22,561
State Formula Equity Bonus (EB)	43,359
State Formula Bridge	43,739
State Funds	154,352
State Formula Total	\$264,011

Secondary Construction (Service Area 6030600)

	Allocation
Warren County	
Federal Formula	
Surface Transportation Program (STP Federal)	288,725
STP State Match from CPR Bonds	72,181
Federal Formula Total	\$360,906
Other	
State Match from CPR Bonds	27,415
Unpaved Roads	43,283
Telecommunication Fees	59,624
Other Total	\$130,322
Warren County Total	\$755,239
Summary for Staunton District	\$13,289,921
System Total - Secondary Construction	\$164,957,834

Secondary Construction Summary

State Formula	
State Formula Surface Transportation Program (STP)	5,069,463
State Formula Equity Bonus (EB)	9,742,750
State Formula Bridge	9,828,273
State Funds	34,682,857
State Formula Total	\$59,323,343
Federal Formula	
Surface Transportation Program (STP Federal)	37,173,930
STP State Match from CPR Bonds	9,293,495
Federal Formula Total	\$46,467,425

Secondary Construction (Service Area 6030600)

	Allocation
Federal	
Surface Transportation Program (STP) Regional	16,302,560
Congestion Mitigation and Air Quality (CMAQ)	5,117,781
Equity Bonus	2,511,946
Bridge	1,757,352
SAFETEA-LU: High Priority Project - Restricted	279,878
SAFETEA-LU: High Priority Project - Flexible	597,650
SAFETEA-LU: Transportation Improvement Projects	4,802,414
Surface Transportation Program (STP) - Statewide	14,720
Federal Total	\$31,384,301
Other	
State Match from CPR Bonds	6,160,122
State Match - Surface Transportation Program (STP) Regional	4,075,640
State Match - Congestion Mitigation and Air Quality (CMAQ)	1,279,445
Discretionary Federal Match from CPR Bonds	1,552,256
Unpaved Roads	5,098,326
Telecommunication Fees	8,110,580
SAFETEA-LU Earmarks - State Match	89,448
SAFETEA-LU Earmarks - State Match from CPR Bonds	1,387,314
Residue Parcels	29,634
Other Total	\$27,782,765
System Total	\$164,957,834

Urban Construction (Service Area 6030700)

Allocation

Bristol District

Abingdon

State Formula

State Formula Equity Bonus (EB)	71,031
State Funds	99,981
State Formula Total	\$171,012

Federal Formula

Surface Transportation Program (STP) Federal	124,828
STP State Match from CPR Bonds	31,207
Federal Formula Total	\$156,035

Other

State Match from CPR Bonds	15,982
Local Matching Federal	3,816
Other Total	\$19,798
Abingdon Total	\$346,845

Big Stone Gap

State Formula

State Formula Bridge	51,020
State Funds	71,813
State Formula Total	\$122,833

Federal Formula

Surface Transportation Program (STP) Federal	77,913
STP State Match from CPR Bonds	19,478
Federal Formula Total	\$97,391

Other

State Match from CPR Bonds	11,480
Local Matching Federal	2,742
Other Total	\$14,222
Big Stone Gap Total	\$234,446

Urban Construction (Service Area 6030700)

Allocation

Bluefield

State Formula

State Formula Bridge	46,793
State Funds	65,864
State Formula Total	\$112,657

Federal Formula

Surface Transportation Program (STP) Federal	81,475
STP State Match from CPR Bonds	20,369
Federal Formula Total	\$101,844

Other

State Match from CPR Bonds	10,528
Local Matching Federal	2,514
Other Total	\$13,042
Bluefield Total	\$227,543

Bristol

State Formula

State Formula Equity Bonus (EB)	155,736
State Funds	219,206
State Formula Total	\$374,942

Federal Formula

Surface Transportation Program (STP) Federal	278,649
STP State Match from CPR Bonds	69,662
Federal Formula Total	\$348,311

Other

State Match from CPR Bonds	35,041
Local Matching Federal	8,367
Other Total	\$43,408
Bristol Total	\$766,661

Lebanon

State Formula

State Formula Equity Bonus (EB)	28,662
State Funds	40,343
State Formula Total	\$69,005

Urban Construction (Service Area 6030700)

Allocation

Lebanon

Federal Formula

Surface Transportation Program (STP) Federal	52,514
STP State Match from CPR Bonds	13,129
Federal Formula Total	\$65,643

Other

State Match from CPR Bonds	6,449
Local Matching Federal	1,540
Other Total	\$7,989
Lebanon Total	\$142,637

Marion

State Formula

State Formula Equity Bonus (EB)	54,887
State Funds	77,257
State Formula Total	\$132,144

Federal Formula

Surface Transportation Program (STP) Federal	101,868
STP State Match from CPR Bonds	25,467
Federal Formula Total	\$127,335

Other

State Match from CPR Bonds	12,350
Local Matching Federal	2,949
Other Total	\$15,299
Marion Total	\$274,778

Norton

State Formula

State Formula Equity Bonus (EB)	33,748
State Funds	47,501
State Formula Total	\$81,249

Federal Formula

Surface Transportation Program (STP) Federal	62,639
STP State Match from CPR Bonds	15,660
Federal Formula Total	\$78,299

Urban Construction (Service Area 6030700)

Allocation

Norton

Other

State Match from CPR Bonds	7,593
Local Matching Federal	1,813
Other Total	\$9,406
Norton Total	\$168,954

Richlands

State Formula

State Formula Bridge	49,998
State Funds	70,376
State Formula Total	\$120,374

Federal Formula

Surface Transportation Program (STP) Federal	66,489
STP State Match from CPR Bonds	16,622
Federal Formula Total	\$83,111

Other

State Match from CPR Bonds	11,250
Local Matching Federal	2,686
Other Total	\$13,936
Richlands Total	\$217,421

Saltville

State Formula

State Formula Equity Bonus (EB)	20,137
State Funds	28,344
State Formula Total	\$48,481

Federal Formula

Surface Transportation Program (STP) Federal	35,363
STP State Match from CPR Bonds	8,841
Federal Formula Total	\$44,204

Other

State Match from CPR Bonds	5,034
Saltville Total	\$97,719

Urban Construction (Service Area 6030700)

Allocation

Tazewell

State Formula

State Formula Equity Bonus (EB)	39,209
State Funds	55,189
State Formula Total	\$94,398

Federal Formula

Surface Transportation Program (STP) Federal	67,484
STP State Match from CPR Bonds	16,871
Federal Formula Total	\$84,355

Federal

Bridge	132,990
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Other

State Match from CPR Bonds	8,822
Discretionary Federal Match from CPR Bonds	33,247
Local Matching Federal	2,106
Other Total	\$44,175
Tazewell Total	\$355,918

Wise

State Formula

State Formula Equity Bonus (EB)	29,181
State Funds	41,074
State Formula Total	\$70,255

Federal Formula

Surface Transportation Program (STP) Federal	52,226
STP State Match from CPR Bonds	13,057
Federal Formula Total	\$65,283

Other

State Match from CPR Bonds	6,566
Local Matching Federal	1,568
Other Total	\$8,134
Wise Total	\$143,672

Urban Construction (Service Area 6030700)

Allocation

Wytheville

State Formula

State Formula Equity Bonus (EB)	72,850
State Funds	102,539
State Formula Total	\$175,389

Federal Formula

Surface Transportation Program (STP) Federal	125,213
STP State Match from CPR Bonds	31,303
Federal Formula Total	\$156,516

Other

State Match from CPR Bonds	16,391
Local Matching Federal	3,914
Other Total	\$20,305
Wytheville Total	\$352,210

Summary for Bristol District

\$3,328,804

Culpeper District

Charlottesville

State Formula

State Formula Bridge	369,563
State Funds	520,182
State Formula Total	\$889,745

Federal Formula

Surface Transportation Program (STP) Federal	722,800
STP State Match from CPR Bonds	180,700
Federal Formula Total	\$903,500

Federal

SAFETEA-LU: High Priority Project - Flexible	4,268,930
SAFETEA-LU: Transportation Improvement Projects	341,642
Federal Total	\$4,610,572

Urban Construction (Service Area 6030700)

Allocation

Charlottesville

Other

State Match from CPR Bonds	83,152
Discretionary Federal Match from CPR Bonds	1,473,175
Local Matching Federal	5,529
Other Total	\$1,561,856
Charlottesville Total	\$7,965,673

Culpeper

State Formula

State Formula Equity Bonus (EB)	116,499
State Funds	163,979
State Formula Total	\$280,478

Federal Formula

Surface Transportation Program (STP) Federal	155,056
STP State Match from CPR Bonds	38,764
Federal Formula Total	\$193,820

Other

State Match from CPR Bonds	26,212
Local Matching Federal	6,259
Other Total	\$32,471
Culpeper Total	\$506,769

Orange

State Formula

State Formula Equity Bonus (EB)	40,615
State Funds	57,168
State Formula Total	\$97,783

Federal Formula

Surface Transportation Program (STP) Federal	66,153
STP State Match from CPR Bonds	16,538
Federal Formula Total	\$82,691

Other

State Match from CPR Bonds	9,138
Local Matching Federal	2,182
Other Total	\$11,320

Urban Construction (Service Area 6030700)

	Allocation
<i>Orange</i>	
Orange Total	\$191,794
<i>Warrenton</i>	
State Formula	
State Formula Equity Bonus (EB)	78,194
State Funds	110,063
State Formula Total	\$188,257
Federal Formula	
Surface Transportation Program (STP) Federal	107,018
STP State Match from CPR Bonds	26,755
Federal Formula Total	\$133,773
Other	
State Match from CPR Bonds	17,594
Local Matching Federal	4,201
Other Total	\$21,795
Warrenton Total	\$343,825
Summary for Culpeper District	\$9,008,061

Fredericksburg District

<i>Fredericksburg</i>	
State Formula	
State Formula Equity Bonus (EB)	198,937
State Funds	280,016
State Formula Total	\$478,953
Federal Formula	
Surface Transportation Program (STP) Federal	309,327
STP State Match from CPR Bonds	77,332
Federal Formula Total	\$386,659
Federal	
Bridge	363,200

Urban Construction (Service Area 6030700)

	Allocation
Fredericksburg	
Other	
State Match from CPR Bonds	44,761
Discretionary Federal Match from CPR Bonds	90,800
Local Matching Federal	10,688
Other Total	\$146,249
Fredericksburg Total	\$1,375,061
Summary for Fredericksburg District	\$1,375,061

Hampton Roads District

Chesapeake

State Formula

State Formula Bridge	1,939,132
State Funds	2,729,436
State Formula Total	\$4,668,568

Federal Formula

Surface Transportation Program (STP) Federal	318,922
STP State Match from CPR Bonds	79,731
Federal Formula Total	\$398,653

Federal

Surface Transportation Program (STP) Regional	6,880,000
Congestion Mitigation and Air Quality (CMAQ)	56,000
Equity Bonus	4,508,664
Bridge	1,044,094
Federal Total	\$12,488,758

Other

State Match from CPR Bonds	436,305
State Match - Surface Transportation Program (STP) Regional	1,720,000
State Match - Congestion Mitigation and Air Quality (CMAQ)	14,000
Discretionary Federal Match from CPR Bonds	1,388,190
Local Matching Federal	104,181
Residue Parcels	(105,760)
Other Total	\$3,556,916
Chesapeake Total	\$21,112,895

Urban Construction (Service Area 6030700)

Allocation

Chincoteague

State Formula

State Formula Equity Bonus (EB)	39,147
State Funds	55,101
State Formula Total	\$94,248

Federal Formula

Surface Transportation Program (STP) Federal	69,265
STP State Match from CPR Bonds	17,316
Federal Formula Total	\$86,581

Other

State Match from CPR Bonds	8,808
Local Matching Federal	2,104
Other Total	\$10,912
Chincoteague Total	\$191,741

Emporia

State Formula

State Formula Equity Bonus (EB)	50,062
State Funds	70,464
State Formula Total	\$120,526

Federal Formula

Surface Transportation Program (STP) Federal	90,894
STP State Match from CPR Bonds	22,724
Federal Formula Total	\$113,618

Other

State Match from CPR Bonds	11,264
Local Matching Federal	2,690
Other Total	\$13,954
Emporia Total	\$248,098

Franklin

State Formula

State Formula Equity Bonus (EB)	76,118
State Funds	107,139
State Formula Total	\$183,257

Urban Construction (Service Area 6030700)

Allocation

Franklin

Federal Formula

Surface Transportation Program (STP) Federal	133,909
STP State Match from CPR Bonds	33,477
Federal Formula Total	\$167,386

Other

State Match from CPR Bonds	17,127
Local Matching Federal	4,090
Other Total	\$21,217
Franklin Total	\$371,860

Hampton City of

State Formula

State Formula Equity Bonus (EB)	1,306,036
State Funds	1,838,318
State Formula Total	\$3,144,354

Federal Formula

Surface Transportation Program (STP) Federal	3,963
STP State Match from CPR Bonds	991
Federal Formula Total	\$4,954

Federal

Surface Transportation Program (STP) Regional	5,653,909
Congestion Mitigation and Air Quality (CMAQ)	560,000
Federal Total	\$6,213,909

Other

State Match from CPR Bonds	293,858
State Match - Surface Transportation Program (STP) Regional	1,413,478
State Match - Congestion Mitigation and Air Quality (CMAQ)	140,000
Anticipated Local Construction Funds	9,000
Residue Parcels	(401,020)
Other Total	\$1,455,316
Hampton City of Total	\$10,818,533

Urban Construction (Service Area 6030700)

Allocation

Newport News

State Formula

State Formula Surface Transportation Program (STP)	927,428
State Formula Equity Bonus (EB)	706,465
State Funds	2,299,795
State Formula Total	\$3,933,688

Federal Formula

Surface Transportation Program (STP) Federal	1,139
STP State Match from CPR Bonds	285
Federal Formula Total	\$1,424

Federal

Surface Transportation Program (STP) Regional	1,200,000
Congestion Mitigation and Air Quality (CMAQ)	3,053,159
Equity Bonus	6,686,272
Bridge	72,000
SAFETEA-LU: High Priority Project - Flexible	170,757
Federal Total	\$11,182,188

Other

State Match from CPR Bonds	367,626
State Match - Surface Transportation Program (STP) Regional	300,000
State Match - Congestion Mitigation and Air Quality (CMAQ)	783,880
Discretionary Federal Match from CPR Bonds	1,744,107
Local Matching Federal	87,782
Residue Parcels	3,602
Other Total	\$3,286,997
Newport News Total	\$18,404,297

Norfolk

State Formula

State Formula Surface Transportation Program (STP)	1,667,361
State Formula Equity Bonus (EB)	445,647
State Funds	2,974,176
State Formula Total	\$5,087,184

Urban Construction (Service Area 6030700)

Allocation

Norfolk

Federal

Congestion Mitigation and Air Quality (CMAQ)	325,000
Noninterstate NHS	2,213,226
SAFETEA-LU: High Priority Project - Restricted	204,789
Federal Total	\$2,743,015

Other

State Match from CPR Bonds	475,427
State Match - Noninterstate NHS	553,307
SAFETEA-LU Earmarks - State Match	65,450
Local Matching Federal	113,522
Residue Parcels	(92,903)
Other Total	\$1,114,803
Norfolk Total	\$8,945,002

Poquoson

State Formula

State Formula Equity Bonus (EB)	106,981
State Funds	150,582
State Formula Total	\$257,563

Federal Formula

Surface Transportation Program (STP) Federal	8,825
STP State Match from CPR Bonds	2,206
Federal Formula Total	\$11,031

Other

State Match from CPR Bonds	24,071
Local Matching Federal	5,748
Other Total	\$29,819
Poquoson Total	\$298,413

Portsmouth

State Formula

State Formula Equity Bonus (EB)	882,346
State Funds	1,241,951
State Formula Total	\$2,124,297

Urban Construction (Service Area 6030700)

Allocation

Portsmouth

Federal

SAFETEA-LU: High Priority Project - Restricted	273,051
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Other

State Match from CPR Bonds	198,528
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SAFETEA-LU Earmarks - State Match	87,266
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Local Matching Federal	47,405
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Other Total	\$333,199
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Portsmouth Total	\$2,730,547
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Smithfield

State Formula

State Formula Equity Bonus (EB)	62,678
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State Funds	88,222
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State Formula Total	\$150,900
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Federal Formula

Surface Transportation Program (STP) Federal	101,467
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STP State Match from CPR Bonds	25,367
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Federal Formula Total	\$126,834
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Other

State Match from CPR Bonds	14,103
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Local Matching Federal	3,367
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Other Total	\$17,470
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Smithfield Total	\$295,204
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Suffolk

State Formula

State Formula Equity Bonus (EB)	727,138
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State Funds	1,023,488
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State Formula Total	\$1,750,626
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Federal Formula

Surface Transportation Program (STP) Federal	776,598
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STP State Match from CPR Bonds	194,150
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Federal Formula Total	\$970,748
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Urban Construction (Service Area 6030700)

Allocation

Suffolk

Other

State Match from CPR Bonds	163,606
Local Matching Federal	39,066
Anticipated Local Construction Funds	2,250,000
Other Total	\$2,452,672
Suffolk Total	\$5,174,046

Virginia Beach

State Formula

State Formula Surface Transportation Program (STP)	3,877,341
State Funds	5,457,575
State Formula Total	\$9,334,916

Federal Formula

Surface Transportation Program (STP) Federal	95,514
STP State Match from CPR Bonds	23,879
Federal Formula Total	\$119,393

Federal

Congestion Mitigation and Air Quality (CMAQ)	4,512,535
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Other

State Match from CPR Bonds	872,402
State Match - Congestion Mitigation and Air Quality (CMAQ)	389,397
Local Matching Federal	144,762
Anticipated Local Construction Funds	4,829,000
Residue Parcels	33,488
Other Total	\$6,269,049
Virginia Beach Total	\$20,235,893

Williamsburg

State Formula

State Formula Surface Transportation Program (STP)	118,594
State Funds	166,929
State Formula Total	\$285,523

Urban Construction (Service Area 6030700)

	Allocation
Williamsburg	
Other	
State Match from CPR Bonds	26,684
Local Matching Federal	6,372
Other Total	\$33,056
Williamsburg Total	\$318,579
Summary for Hampton Roads District	\$89,145,108

Lynchburg District

Altavista

State Formula

State Formula Equity Bonus (EB)	30,300
State Funds	42,649
State Formula Total	\$72,949

Federal Formula

Surface Transportation Program (STP) Federal	54,953
STP State Match from CPR Bonds	13,738
Federal Formula Total	\$68,691

Other

State Match from CPR Bonds	6,818
Local Matching Federal	1,628
Other Total	\$8,446
Altavista Total	\$150,086

Danville

State Formula

State Formula Surface Transportation Program (STP)	271,617
State Formula Equity Bonus (EB)	134,757
State Funds	571,993
State Formula Total	\$978,367

Federal Formula

Surface Transportation Program (STP) Federal	776,742
STP State Match from CPR Bonds	194,186
Federal Formula Total	\$970,928

Urban Construction (Service Area 6030700)

Allocation

Danville

Federal

SAFETEA-LU: High Priority Project - Flexible	853,786
SAFETEA-LU: High Priority Project - Restricted	248,532
Federal Total	\$1,102,318

Other

State Match from CPR Bonds	91,434
Discretionary Federal Match from CPR Bonds	272,698
SAFETEA-LU Earmarks - State Match	79,430
Local Matching Federal	21,832
Residue Parcels	469
Other Total	\$465,863
Danville Total	\$3,517,476

Farmville

State Formula

State Formula Surface Transportation Program (STP)	3,187
State Formula Bridge	58,578
State Funds	86,936
State Formula Total	\$148,701

Federal Formula

Surface Transportation Program (STP) Federal	109,826
STP State Match from CPR Bonds	27,457
Federal Formula Total	\$137,283

Other

State Match from CPR Bonds	13,897
Local Matching Federal	3,318
Other Total	\$17,215
Farmville Total	\$303,199

Lynchburg

State Formula

State Formula Equity Bonus (EB)	624,427
State Funds	878,917
State Formula Total	\$1,503,344

Urban Construction (Service Area 6030700)

Allocation

Lynchburg

Federal Formula

Surface Transportation Program (STP) Federal	1,047,225
STP State Match from CPR Bonds	261,806
Federal Formula Total	\$1,309,031

Federal

SAFETEA-LU: High Priority Project - Restricted	300,357
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Other

State Match from CPR Bonds	140,496
SAFETEA-LU Earmarks - State Match	95,993

Other Total \$236,489
Lynchburg Total \$3,349,221

South Boston

State Formula

State Formula Bridge	72,205
State Funds	101,632
State Formula Total	\$173,837

Federal Formula

Surface Transportation Program (STP) Federal	136,236
STP State Match from CPR Bonds	34,059
Federal Formula Total	\$170,295

Other

State Match from CPR Bonds	16,246
Local Matching Federal	3,879

Other Total \$20,125
South Boston Total \$364,257

Summary for Lynchburg District \$7,684,239

Northern Virginia District

Alexandria

State Formula

State Formula Surface Transportation Program (STP)	1,224,286
State Funds	1,723,252
State Formula Total	\$2,947,538

Urban Construction (Service Area 6030700)

Allocation

Alexandria

Federal

Surface Transportation Program (STP) Regional	1,200,000
SAFETEA-LU: High Priority Project - Restricted	68,263
Federal Total	\$1,268,263

Other

State Match from CPR Bonds	275,464
State Match - Surface Transportation Program (STP) Regional	300,000
SAFETEA-LU Earmarks - State Match	21,817
Local Matching Federal	65,775
Residue Parcels	3,691
Other Total	\$666,747
Alexandria Total	\$4,882,548

Dumfries

State Formula

State Formula Equity Bonus (EB)	43,087
State Funds	60,646
State Formula Total	\$103,733

Federal

SAFETEA-LU: High Priority Project - Restricted	98,981
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Other

State Match from CPR Bonds	9,695
SAFETEA-LU Earmarks - State Match	31,634
Residue Parcels	4,905
Other Total	\$46,234
Dumfries Total	\$248,948

Fairfax

State Formula

State Formula Equity Bonus (EB)	207,866
State Funds	292,582
State Formula Total	\$500,448

Urban Construction (Service Area 6030700)

Allocation

Fairfax

Federal

Surface Transportation Program (STP) Regional	460,000
SAFETEA-LU: High Priority Project - Restricted	409,577
Federal Total	\$869,577

Other

State Match from CPR Bonds	46,770
State Match - Surface Transportation Program (STP) Regional	115,000
SAFETEA-LU Earmarks - State Match	130,899
Local Matching Federal	11,168
Other Total	\$303,837
Fairfax Total	\$1,673,862

Falls Church

State Formula

State Formula Equity Bonus (EB)	101,000
State Funds	142,163
State Formula Total	\$243,163

Federal

Surface Transportation Program (STP) Regional	160,000
Congestion Mitigation and Air Quality (CMAQ)	80,000
Federal Total	\$240,000

Other

State Match from CPR Bonds	22,725
State Match - Surface Transportation Program (STP) Regional	40,000
State Match - Congestion Mitigation and Air Quality (CMAQ)	20,000
Local Matching Federal	5,426
Other Total	\$88,151
Falls Church Total	\$571,314

Herndon

State Formula

State Formula Equity Bonus (EB)	195,885
State Funds	275,719
State Formula Total	\$471,604

Urban Construction (Service Area 6030700)

Allocation

Herndon

Federal

Surface Transportation Program (STP) Regional	608,000
Equity Bonus	320,298
Federal Total	\$928,298

Other

State Match from CPR Bonds	44,074
State Match - Surface Transportation Program (STP) Regional	152,000
Discretionary Federal Match from CPR Bonds	80,074
Local Matching Federal	10,524
Residue Parcels	7,459
Other Total	\$294,131
Herndon Total	\$1,694,033

Leesburg

State Formula

State Formula Surface Transportation Program (STP)	335,557
State Funds	472,315
State Formula Total	\$807,872

Federal Formula

Surface Transportation Program (STP) Federal	4,894
STP State Match from CPR Bonds	1,224
Federal Formula Total	\$6,118

Federal

Surface Transportation Program (STP) Regional	800,000
SAFETEA-LU: High Priority Project - Restricted	273,051
Federal Total	\$1,073,051

Other

State Match from CPR Bonds	75,500
State Match - Surface Transportation Program (STP) Regional	200,000
SAFETEA-LU Earmarks - State Match	87,266
Local Matching Federal	18,028
Other Total	\$380,794
Leesburg Total	\$2,267,835

Urban Construction (Service Area 6030700)

Allocation

Manassas

State Formula

State Formula Equity Bonus (EB)	327,069
State Funds	460,367
State Formula Total	\$787,436

Federal

Surface Transportation Program (STP) Regional	880,000
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Other

State Match from CPR Bonds	73,591
State Match - Surface Transportation Program (STP) Regional	220,000
Local Matching Federal	17,572
Residue Parcels	153
Other Total	\$311,316
Manassas Total	\$1,978,752

Mannassas Park

State Formula

State Formula Surface Transportation Program (STP)	124,907
State Funds	175,814
State Formula Total	\$300,721

Other

State Match from CPR Bonds	28,104
Local Matching Federal	6,711
Other Total	\$34,815
Mannassas Park Total	\$335,536

Purcellville

State Formula

State Formula Equity Bonus (EB)	43,390
State Funds	61,075
State Formula Total	\$104,465

Federal Formula

Surface Transportation Program (STP) Federal	57,504
STP State Match from CPR Bonds	14,376
Federal Formula Total	\$71,880

Urban Construction (Service Area 6030700)

Allocation

Purcellville

Other

State Match from CPR Bonds	9,763
Local Matching Federal	2,331
Other Total	\$12,094
Purcellville Total	\$188,439

Vienna

State Formula

State Formula Equity Bonus (EB)	133,172
State Funds	187,446
State Formula Total	\$320,618

Federal

SAFETEA-LU: High Priority Project - Restricted	225,268
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Other

State Match from CPR Bonds	29,964
SAFETEA-LU Earmarks - State Match	71,995
Local Matching Federal	7,154
Other Total	\$109,113
Vienna Total	\$654,999

Summary for Northern Virginia District

\$14,496,266

Richmond District

Ashland

State Formula

State Formula Equity Bonus (EB)	63,143
State Funds	88,877
State Formula Total	\$152,020

Federal Formula

Surface Transportation Program (STP) Federal	1,556
STP State Match from CPR Bonds	389
Federal Formula Total	\$1,945

Urban Construction (Service Area 6030700)

Allocation

Ashland

Other

State Match from CPR Bonds	14,207
Local Matching Federal	3,393
Other Total	\$17,600
Ashland Total	\$171,565

Blackstone

State Formula

State Formula Equity Bonus (EB)	31,733
State Funds	44,666
State Formula Total	\$76,399

Federal Formula

Surface Transportation Program (STP) Federal	58,964
STP State Match from CPR Bonds	14,741
Federal Formula Total	\$73,705

Other

State Match from CPR Bonds	7,140
Local Matching Federal	1,705
Other Total	\$8,845
Blackstone Total	\$158,949

Chase City

State Formula

State Formula Equity Bonus (EB)	21,096
State Funds	29,693
State Formula Total	\$50,789

Federal Formula

Surface Transportation Program (STP) Federal	39,422
STP State Match from CPR Bonds	9,856
Federal Formula Total	\$49,278

Other

State Match from CPR Bonds	5,274
Chase City Total	\$105,341

Urban Construction (Service Area 6030700)

Allocation

Colonial Heights

State Formula

State Formula Equity Bonus (EB)	156,362
State Funds	220,089
State Formula Total	\$376,451

Federal

Congestion Mitigation and Air Quality (CMAQ)	862,705
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Other

State Match from CPR Bonds	35,181
State Match - Congestion Mitigation and Air Quality (CMAQ)	215,676
Local Matching Federal	8,401
Residue Parcels	28
Other Total	\$259,286
Colonial Heights Total	\$1,498,442

Hopewell

State Formula

State Formula Equity Bonus (EB)	203,209
State Funds	286,028
State Formula Total	\$489,237

Federal

Surface Transportation Program (STP) Regional	320,000
Congestion Mitigation and Air Quality (CMAQ)	300,781
Federal Total	\$620,781

Other

State Match from CPR Bonds	45,722
State Match - Surface Transportation Program (STP) Regional	80,000
State Match - Congestion Mitigation and Air Quality (CMAQ)	75,196
Local Matching Federal	10,917
Residue Parcels	794
Other Total	\$212,629
Hopewell Total	\$1,322,647

Urban Construction (Service Area 6030700)

Allocation

Petersburg

State Formula

State Formula Equity Bonus (EB)	282,836
State Funds	398,108
State Formula Total	\$680,944

Federal Formula

Surface Transportation Program (STP) Federal	14,472
STP State Match from CPR Bonds	3,618
Federal Formula Total	\$18,090

Other

State Match from CPR Bonds	63,638
Local Matching Federal	15,196
Residue Parcels	6,472
Other Total	\$85,306
Petersburg Total	\$784,340

Richmond

State Formula

State Formula Surface Transportation Program (STP)	1,148,751
State Formula Equity Bonus (EB)	599,948
State Funds	2,461,392
State Formula Total	\$4,210,091

Federal

Surface Transportation Program (STP) Regional	3,200,000
Congestion Mitigation and Air Quality (CMAQ)	1,962,062
Equity Bonus	690,400
SAFETEA-LU: High Priority Project - Flexible	170,757
SAFETEA-LU: High Priority Project - Restricted	682,628
Federal Total	\$6,705,847

Urban Construction (Service Area 6030700)

Allocation

Richmond

Other

State Match from CPR Bonds	393,457
State Match - Surface Transportation Program (STP) Regional	800,000
State Match - Congestion Mitigation and Air Quality (CMAQ)	490,516
Discretionary Federal Match from CPR Bonds	227,140
SAFETEA-LU Earmarks - State Match	218,165
Local Matching Federal	83,303
Residue Parcels	(308,465)
Other Total	\$1,904,116
Richmond Total	\$12,820,054

South Hill

State Formula

State Formula Equity Bonus (EB)	41,260
State Funds	58,075
State Formula Total	\$99,335

Federal Formula

Surface Transportation Program (STP) Federal	70,645
STP State Match from CPR Bonds	17,661
Federal Formula Total	\$88,306

Other

State Match from CPR Bonds	9,284
Local Matching Federal	2,217
Other Total	\$11,501
South Hill Total	\$199,142

Summary for Richmond District

\$17,060,480

Salem District

Bedford

State Formula

State Formula Equity Bonus (EB)	54,717
State Funds	77,018
State Formula Total	\$131,735

Urban Construction (Service Area 6030700)

Allocation

Bedford

Federal Formula

Surface Transportation Program (STP) Federal	101,066
STP State Match from CPR Bonds	25,267
Federal Formula Total	\$126,333

Other

State Match from CPR Bonds	12,311
Local Matching Federal	2,940
Residue Parcels	235
Other Total	\$15,486
Bedford Total	\$273,554

Blacksburg

State Formula

State Formula Surface Transportation Program (STP)	351,746
State Funds	495,102
State Formula Total	\$846,848

Federal Formula

Surface Transportation Program (STP) Federal	634,939
STP State Match from CPR Bonds	158,735
Federal Formula Total	\$793,674

Other

State Match from CPR Bonds	79,143
Residue Parcels	748
Other Total	\$79,891
Blacksburg Total	\$1,720,413

Christiansburg

State Formula

State Formula Surface Transportation Program (STP)	159,854
State Funds	225,004
State Formula Total	\$384,858

Federal Formula

Surface Transportation Program (STP) Federal	271,910
STP State Match from CPR Bonds	67,978
Federal Formula Total	\$339,888

Urban Construction (Service Area 6030700)

Allocation

Christiansburg

Other

State Match from CPR Bonds	35,967
Local Matching Federal	8,588
Residue Parcels	772
Other Total	\$45,327
Christiansburg Total	\$770,073

Galax

State Formula

State Formula Equity Bonus (EB)	60,806
State Funds	85,588
State Formula Total	\$146,394

Federal Formula

Surface Transportation Program (STP) Federal	109,698
STP State Match from CPR Bonds	27,425
Federal Formula Total	\$137,123

Other

State Match from CPR Bonds	13,681
Local Matching Federal	3,267
Other Total	\$16,948
Galax Total	\$300,465

Martinsville

State Formula

State Formula Equity Bonus (EB)	130,826
State Funds	184,144
State Formula Total	\$314,970

Federal Formula

Surface Transportation Program (STP) Federal	247,346
STP State Match from CPR Bonds	61,837
Federal Formula Total	\$309,183

Federal

SAFETEA-LU: High Priority Project - Restricted	40,412
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Urban Construction (Service Area 6030700)

Allocation

Martinsville

Other

State Match from CPR Bonds	29,436
SAFETEA-LU Earmarks - State Match	12,915
Local Matching Federal	7,029
Residue Parcels	4,039
Other Total	\$53,419
Martinsville Total	\$717,984

Narrows

State Formula

State Formula Bridge	19,519
State Funds	27,475
State Formula Total	\$46,994

Federal Formula

Surface Transportation Program (STP) Federal	33,870
STP State Match from CPR Bonds	8,468
Federal Formula Total	\$42,338

Other

State Match from CPR Bonds	4,880
Residue Parcels	94
Other Total	\$4,974
Narrows Total	\$94,306

Pearisburg

State Formula

State Formula Equity Bonus (EB)	25,035
State Funds	35,238
State Formula Total	\$60,273

Federal Formula

Surface Transportation Program (STP) Federal	43,786
STP State Match from CPR Bonds	10,947
Federal Formula Total	\$54,733

Urban Construction (Service Area 6030700)

Allocation

Pearisburg

Other

State Match from CPR Bonds	6,259
Residue Parcels	250
Other Total	\$6,509
Pearisburg Total	\$121,515

Pulaski

State Formula

State Formula Bridge	81,140
State Funds	114,210
State Formula Total	\$195,350

Federal Formula

Surface Transportation Program (STP) Federal	151,992
STP State Match from CPR Bonds	37,998
Federal Formula Total	\$189,990

Other

State Match from CPR Bonds	18,257
Local Matching Federal	4,360
Residue Parcels	1,243
Other Total	\$23,860
Pulaski Total	\$409,200

Radford

State Formula

State Formula Equity Bonus (EB)	139,618
State Funds	196,521
State Formula Total	\$336,139

Federal Formula

Surface Transportation Program (STP) Federal	254,454
STP State Match from CPR Bonds	63,614
Federal Formula Total	\$318,068

Urban Construction (Service Area 6030700)

Allocation

Radford

Other

State Match from CPR Bonds	31,414
Local Matching Federal	7,501
Residue Parcels	1,550
Other Total	\$40,465
Radford Total	\$694,672

Roanoke

State Formula

State Formula Equity Bonus (EB)	837,228
State Funds	1,178,444
State Formula Total	\$2,015,672

Federal Formula

Surface Transportation Program (STP) Federal	1,522,823
STP State Match from CPR Bonds	380,706
Federal Formula Total	\$1,903,529

Other

State Match from CPR Bonds	188,376
Local Matching Federal	44,981
Residue Parcels	444
Other Total	\$233,801
Roanoke Total	\$4,153,002

Rocky Mount

State Formula

State Formula Bridge	40,865
State Funds	57,521
State Formula Total	\$98,386

Federal Formula

Surface Transportation Program (STP) Federal	65,238
STP State Match from CPR Bonds	16,310
Federal Formula Total	\$81,548

Urban Construction (Service Area 6030700)

Allocation

Rocky Mount

Other

State Match from CPR Bonds	9,195
Local Matching Federal	2,196
Residue Parcels	1,130
Other Total	\$12,521
Rocky Mount Total	\$192,455

Salem

State Formula

State Formula Bridge	224,206
State Funds	315,582
State Formula Total	\$539,788

Federal Formula

Surface Transportation Program (STP) Federal	397,059
STP State Match from CPR Bonds	99,265
Federal Formula Total	\$496,324

Federal

SAFETEA-LU: High Priority Project - Restricted	238,920
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Other

State Match from CPR Bonds	50,446
SAFETEA-LU Earmarks - State Match	76,358
Local Matching Federal	12,045
Residue Parcels	694
Other Total	\$139,543
Salem Total	\$1,414,575

Vinton

State Formula

State Formula Equity Bonus (EB)	70,780
State Funds	99,628
State Formula Total	\$170,408

Federal Formula

Surface Transportation Program (STP) Federal	124,860
STP State Match from CPR Bonds	31,215
Federal Formula Total	\$156,075

Urban Construction (Service Area 6030700)

Allocation

Vinton

Other

State Match from CPR Bonds	15,926
Local Matching Federal	3,803
Residue Parcels	1,051
Other Total	\$20,780
Vinton Total	\$347,263

Summary for Salem District

\$11,209,477

Staunton District

Bridgewater

State Formula

State Formula Equity Bonus (EB)	48,343
State Funds	68,044
State Formula Total	\$116,387

Federal Formula

Surface Transportation Program (STP) Federal	83,481
STP State Match from CPR Bonds	20,870
Federal Formula Total	\$104,351

Federal

SAFETEA-LU: High Priority Project - Flexible	85,379
SAFETEA-LU: High Priority Project - Restricted	68,263
Federal Total	\$153,642

Other

State Match from CPR Bonds	10,877
Discretionary Federal Match from CPR Bonds	27,270
SAFETEA-LU Earmarks - State Match	21,817
Local Matching Federal	1,247
Other Total	\$61,211
Bridgewater Total	\$435,591

Urban Construction (Service Area 6030700)

Allocation

Buena Vista

State Formula

State Formula Equity Bonus (EB)	58,666
State Funds	82,576
State Formula Total	\$141,242

Federal Formula

Surface Transportation Program (STP) Federal	101,868
STP State Match from CPR Bonds	25,467
Federal Formula Total	\$127,335

Other

State Match from CPR Bonds	13,200
Local Matching Federal	3,152
Other Total	\$16,352
Buena Vista Total	\$284,929

Clifton Forge

State Formula

State Formula Surface Transportation Program (STP)	38
State Formula Bridge	36,136
State Funds	50,917
State Formula Total	\$87,091

Federal Formula

Surface Transportation Program (STP) Federal	68,816
STP State Match from CPR Bonds	17,204
Federal Formula Total	\$86,020

Federal

Bridge	800,000
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Other

State Match from CPR Bonds	8,139
Discretionary Federal Match from CPR Bonds	200,000
Local Matching Federal	1,943
Other Total	\$210,082
Clifton Forge Total	\$1,183,193

Urban Construction (Service Area 6030700)

Allocation

Covington

State Formula

State Formula Equity Bonus (EB)	52,514
State Funds	73,917
State Formula Total	\$126,431

Federal Formula

Surface Transportation Program (STP) Federal	101,130
STP State Match from CPR Bonds	25,283
Federal Formula Total	\$126,413

Other

State Match from CPR Bonds	11,816
Local Matching Federal	2,822
Other Total	\$14,638
Covington Total	\$267,482

Elkton

State Formula

State Formula Equity Bonus (EB)	23,701
State Funds	33,360
State Formula Total	\$57,061

Federal Formula

Surface Transportation Program (STP) Federal	32,763
STP State Match from CPR Bonds	8,191
Federal Formula Total	\$40,954

Other

State Match from CPR Bonds	5,925
Elkton Total	\$103,940

Front Royal

State Formula

State Formula Equity Bonus (EB)	130,378
State Funds	183,514
State Formula Total	\$313,892

Urban Construction (Service Area 6030700)

Allocation

Front Royal

Federal Formula

Surface Transportation Program (STP) Federal	218,032
STP State Match from CPR Bonds	54,508
Federal Formula Total	\$272,540

Other

State Match from CPR Bonds	29,335
Local Matching Federal	7,004
Other Total	\$36,339
Front Royal Total	\$622,771

Grottoes

State Formula

State Formula Equity Bonus (EB)	19,493
State Funds	27,437
State Formula Total	\$46,930

Federal Formula

Surface Transportation Program (STP) Federal	33,919
STP State Match from CPR Bonds	8,480
Federal Formula Total	\$42,399

Other

State Match from CPR Bonds	4,873
Grottoes Total	\$94,202

Harrisonburg

State Formula

State Formula Surface Transportation Program (STP)	400,302
State Funds	563,448
State Formula Total	\$963,750

Federal Formula

Surface Transportation Program (STP) Federal	649,299
STP State Match from CPR Bonds	162,325
Federal Formula Total	\$811,624

Federal

SAFETEA-LU: High Priority Project - Restricted	102,394
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Urban Construction (Service Area 6030700)

Allocation

Harrisonburg

Other

State Match from CPR Bonds	90,068
SAFETEA-LU Earmarks - State Match	32,725
Local Matching Federal	279
Other Total	\$123,072
Harrisonburg Total	\$2,000,840

Lexington

State Formula

State Formula Bridge	65,014
State Funds	91,511
State Formula Total	\$156,525

Federal Formula

Surface Transportation Program (STP) Federal	110,179
STP State Match from CPR Bonds	27,545
Federal Formula Total	\$137,724

Federal

SAFETEA-LU: High Priority Project - Restricted	136,526
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Other

State Match from CPR Bonds	14,628
SAFETEA-LU Earmarks - State Match	43,633
Local Matching Federal	3,493
Other Total	\$61,754
Lexington Total	\$492,529

Luray

State Formula

State Formula Equity Bonus (EB)	43,677
State Funds	61,478
State Formula Total	\$105,155

Federal Formula

Surface Transportation Program (STP) Federal	78,154
STP State Match from CPR Bonds	19,539
Federal Formula Total	\$97,693

Urban Construction (Service Area 6030700)

Allocation

Luray

Other

State Match from CPR Bonds	9,827
Local Matching Federal	2,347
Other Total	\$12,174
Luray Total	\$215,022

Staunton

State Formula

State Formula Equity Bonus (EB)	205,375
State Funds	289,078
State Formula Total	\$494,453

Federal Formula

Surface Transportation Program (STP) Federal	382,715
STP State Match from CPR Bonds	95,679
Federal Formula Total	\$478,394

Other

State Match from CPR Bonds	46,209
Local Matching Federal	11,034
Residue Parcels	55
Other Total	\$57,298
Staunton Total	\$1,030,145

Strasburg

State Formula

State Formula Equity Bonus (EB)	38,574
State Funds	54,294
State Formula Total	\$92,868

Federal Formula

Surface Transportation Program (STP) Federal	64,452
STP State Match from CPR Bonds	16,113
Federal Formula Total	\$80,565

Other

State Match from CPR Bonds	8,679
Local Matching Federal	2,072
Other Total	\$10,751

Urban Construction (Service Area 6030700)

	Allocation
Strasburg	
Strasburg Total	\$184,184
Waynesboro	
State Formula	
State Formula Equity Bonus (EB)	182,705
State Funds	257,167
State Formula Total	\$439,872
Federal Formula	
Surface Transportation Program (STP) Federal	313,194
STP State Match from CPR Bonds	78,299
Federal Formula Total	\$391,493
Other	
State Match from CPR Bonds	41,109
Local Matching Federal	9,816
Residue Parcels	4,745
Other Total	\$55,670
Waynesboro Total	\$887,035
Winchester	
State Formula	
State Formula Surface Transportation Program (STP)	231,870
State Funds	326,371
State Formula Total	\$558,241
Federal Formula	
Surface Transportation Program (STP) Federal	378,415
STP State Match from CPR Bonds	94,604
Federal Formula Total	\$473,019
Other	
State Match from CPR Bonds	52,171
Local Matching Federal	8,728
Residue Parcels	2,248
Other Total	\$63,147
Winchester Total	\$1,094,407

Urban Construction (Service Area 6030700)

Allocation

Woodstock

State Formula

State Formula Surface Transportation Program (STP)	38,198
State Funds	53,765
State Formula Total	\$91,963

Federal Formula

Surface Transportation Program (STP) Federal	63,409
STP State Match from CPR Bonds	15,852
Federal Formula Total	\$79,261

Other

State Match from CPR Bonds	8,595
Local Matching Federal	2,052
Other Total	\$10,647
Woodstock Total	\$181,871

Summary for Staunton District **\$9,078,141**

Statewide

Other

Anticipated Local Construction Funds	10,627,000
Urban Construction Initiative - Oversight and Project Services	1,000,000
Unallocated Local Match	239,761
Other Total	\$11,866,761
Total	\$11,866,761

Summary for Statewide **\$11,866,761**

System Total - Urban Construction **\$174,252,398**

Urban Construction (Service Area 6030700)

Allocation

Urban Construction Summary

State Formula

State Formula Surface Transportation Program (STP)	10,881,037
State Formula Equity Bonus (EB)	10,705,280
State Formula Bridge	3,054,169
State Funds	34,682,857
State Formula Total	\$59,323,343

Federal Formula

Surface Transportation Program (STP) Federal	13,098,817
STP State Match from CPR Bonds	3,274,716
Federal Formula Total	\$16,373,533

Federal

Surface Transportation Program (STP) Regional	21,361,909
Congestion Mitigation and Air Quality (CMAQ)	11,712,242
Equity Bonus	12,205,634
Bridge	2,412,284
Noninterstate NHS	2,213,226
SAFETEA-LU: High Priority Project - Flexible	5,549,609
SAFETEA-LU: High Priority Project - Restricted	3,371,012
SAFETEA-LU: Transportation Improvement Projects	341,642
Federal Total	\$59,167,558

Urban Construction (Service Area 6030700)

	Allocation
Other	
State Match from CPR Bonds	5,547,338
State Match - Surface Transportation Program (STP) Regional	5,340,478
State Match - Congestion Mitigation and Air Quality (CMAQ)	2,128,665
Discretionary Federal Match from CPR Bonds	5,536,701
State Match - Noninterstate NHS	553,307
SAFETEA-LU Earmarks - State Match	1,077,363
Local Matching Federal	1,077,140
Anticipated Local Construction Funds	17,715,000
Urban Construction Initiative - Oversight and Project Services	1,000,000
Residue Parcels	(827,789)
Unallocated Local Match	239,761
	Other Total
	\$39,387,964
System Total	\$174,252,398

Highway Construction Program Management (Service Area 6031500)

Allocation

Highway Construction Program Management

Highway Construction Management and Direction

Structure and Bridge Division	2,125,305
Location and Design Division	6,416,676
Right of Way Division	1,081,949
Innovative Project Delivery Division	885,721
Scheduling and Contract Division	6,137,845
Local Assistance Division	1,528,083
Bristol District	1,184,122
Culpeper District	903,250
Fredericksburg District	1,391,510
Hampton Roads District	3,260,031
Lynchburg District	1,895,872
Northern Virginia District	2,832,132
Richmond District	2,225,201
Salem District	1,995,013
Staunton District	1,700,013

Computer-Aided Drafting and Design (CADD) Equipment

Location and Design Division	1,871,500
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Highway Construction Program Management

Program Reserve (Fund 0410)	40,716
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Highway Construction Program Management Total	\$37,434,223
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Highway System Acquisition and Construction Program (6030000)

	Allocation
Highway System Acquisition and Construction Program Total	\$1,178,801,937

Explanation of Changes from FY 2009 Revised Annual Budget

Highway System Acquisition and Construction (Program 6030000) per Revised Annual Budget	\$1,179,964,721
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Adjustments:

Transfer of Safe Routes to School - Non-Infrastructure Planning/Safety Grants to Ground Transportation System Planning (Program 6020000, Service Area 6020100) from Dedicated and Statewide Construction (Program 6030000, Service Area 6030200)	(1,162,784)
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Adjusted Total for Ground Transportation System Planning and Research	\$1,178,801,937
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Virginia Department of Transportation
Fiscal Year 2009 Maintenance Budget
Program 604

Summary	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Assets						
<i>Pavement</i>	85,040,387	135,385,405	176,060,457			396,486,249
<i>Pipes and Drainage</i>	1,232,336	18,922,961	35,595,481			55,750,778
<i>Roadside</i>	773,121	31,541,973	46,701,438			79,016,532
* <i>Special Facilities</i>	27,546,115	(244,815)	360,500	(2,775,000)		24,886,800
<i>Structures & Bridges</i>	36,200,958	73,618,494	45,287,324			155,106,776
* <i>Traffic and Safety</i>	6,511,823	31,422,951	14,240,315	(116,000)		52,059,089
Summary for Assets	\$157,304,740	\$290,646,969	\$318,245,515	(\$2,891,000)		\$763,306,224
Services						
<i>Emergency and Reserve</i>	8,588,539	3,538,657	5,615,083	7,208,419		24,950,698
<i>Equipment</i>				13,481,615		13,481,615
<i>Land Use</i>				10,950,100	901,908	11,852,008
<i>Maintenance Management</i>	203,764				78,181,070	78,384,834
<i>Operations Management</i>					13,637,264	13,637,264
* <i>Other Maintenance</i>	2,442,276	3,787,127	6,455,252	(222,405)		12,462,250
<i>Other Operations</i>				41,042,521		41,042,521
<i>Rest Areas</i>	21,333,981					21,333,981

* The revised FY 2009 budgets in negative reflect budget reductions in excess of the original FY 2009 budget amounts. This could result from the reduction of prior year commitments or transfer adjustments between budgets made during the fiscal year. While the revised fiscal year budget amounts may reflect a negative amount, net operating budgets, including the carry over of prior year amounts and current year transfers, are positive.

Highway System Maintenance Summary

Summary

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Services						
<i>Snow Operations</i>	5,983,836	42,407,780	26,887,175			75,278,791
<i>Traffic Operations Centers and Safety Service Patrols</i>				34,629,474		34,629,474
* <i>Tunnel and Ferry Operations</i>	(121,384)	(114,230)		27,854,789		27,619,175
<i>Turnkey Asset Maintenance</i>	68,458,805					68,458,805
Summary for Services	\$106,889,817	\$49,619,334	\$38,957,510	\$134,944,513	\$92,720,242	\$423,131,416
Grand Total	\$264,194,557	\$340,266,303	\$357,203,025	\$132,053,513	\$92,720,242	\$1,186,437,640

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Virginia Department of Transportation
Fiscal Year 2009 Maintenance Budget
Program 604

District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Bristol District

Bland County

Assets

<i>Pavement</i>	301,639	1,252,147	755,378			2,309,164
<i>Pipes and Drainage</i>	3,500	64,929	73,196			141,625
* <i>Roadside</i>	(124,000)	170,536	272,572			319,108
* <i>Special Facilities</i>	3,000,000			(2,775,000)		225,000
<i>Structures & Bridges</i>		20,500	379,160			399,660
<i>Traffic and Safety</i>		128,894	83,095			211,989
Summary for Assets	\$3,181,139	\$1,637,006	\$1,563,401	(\$2,775,000)		\$3,606,546

Services

<i>Other Operations</i>				30,000		30,000
<i>Tunnel and Ferry Operations</i>				1,600,000		1,600,000
Summary for Services				\$1,630,000		\$1,630,000
Summary for Bland County	\$3,181,139	\$1,637,006	\$1,563,401	(\$1,145,000)		\$5,236,546

Bristol

Assets

<i>Pavement</i>	400,000					400,000
* <i>Roadside</i>	(875,525)					(875,525)

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Highway System Maintenance - District Allocations

District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Bristol***Assets**

<i>Structures & Bridges</i>	314,917	502,400	807,683		1,625,000
<i>Summary for Assets</i>	(\$160,608)	\$502,400	\$807,683		\$1,149,475
Summary for Bristol	(\$160,608)	\$502,400	\$807,683		\$1,149,475

*Buchanan County***Assets**

<i>Pavement</i>		357,208	1,038,222		1,395,430
<i>Pipes and Drainage</i>		135,000	335,000		470,000
<i>Roadside</i>		316,931	654,818		971,749
<i>Structures & Bridges</i>		71,400	298,333		369,733
<i>Traffic and Safety</i>		337,060	192,730		529,790
<i>Summary for Assets</i>		\$1,217,599	\$2,519,103		\$3,736,702

Services

<i>Equipment</i>				62,500	62,500
<i>Other Maintenance</i>			8,500		8,500
<i>Other Operations</i>				36,000	36,000
<i>Snow Operations</i>		83,000			83,000
<i>Traffic Operations Centers and Safety Service Patrols</i>				11,000	11,000
<i>Summary for Services</i>		\$83,000	\$8,500	\$109,500	\$201,000
Summary for Buchanan County		\$1,300,599	\$2,527,603	\$109,500	\$3,937,702

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District Allocations

Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Dickenson County

Assets

Pavement	1,150,077	1,269,857			2,419,934
Pipes and Drainage	239,000	193,965			432,965
Roadside	489,789	603,781			1,093,570
Structures & Bridges	198,104	717,937			916,041
Traffic and Safety	222,034	154,430			376,464
Summary for Assets	\$2,299,004	\$2,939,970			\$5,238,974

Services

Equipment			12,000		12,000
Other Maintenance		4,000			4,000
Other Operations			30,000		30,000
Snow Operations	66,400				66,400
Traffic Operations Centers and Safety Service Patrols			3,000		3,000
Summary for Services	\$66,400	\$4,000	\$45,000		\$115,400
Summary for Dickenson County	\$2,365,404	\$2,943,970	\$45,000		\$5,354,374

Grayson County

Assets

Pavement	1,025,279	1,763,474			2,788,753
Pipes and Drainage	128,000	191,500			319,500
Roadside	230,858	639,333			870,191
Structures & Bridges	1,001,830	351,672			1,353,502
Traffic and Safety	191,815	124,215			316,030

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District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Grayson County

Assets

<i>Summary for Assets</i>		\$2,577,782	\$3,070,194			\$5,647,976
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Services

<i>Equipment</i>				49,500		49,500
<i>Other Maintenance</i>			40,000			40,000
<i>Other Operations</i>				30,000		30,000
<i>Snow Operations</i>		78,020				78,020
<i>Traffic Operations Centers and Safety Service Patrols</i>				6,300		6,300
<i>Summary for Services</i>		\$78,020	\$40,000	\$85,800		\$203,820
Summary for Grayson County		\$2,655,802	\$3,110,194	\$85,800		\$5,851,796

Lee County

Assets

* <i>Pavement</i>	(1,000,000)	560,745	698,991			259,736
<i>Pipes and Drainage</i>		228,526	601,769			830,295
<i>Roadside</i>		365,323	931,246			1,296,569
<i>Structures & Bridges</i>		280,982	802,465			1,083,447
<i>Traffic and Safety</i>		253,963	158,613			412,576
<i>Summary for Assets</i>	(\$1,000,000)	\$1,689,539	\$3,193,084			\$3,882,623

Services

<i>Equipment</i>				34,600		34,600
<i>Other Maintenance</i>			22,500			22,500
<i>Other Operations</i>				125,000		125,000
<i>Snow Operations</i>		35,571				35,571

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Highway System Maintenance - District Allocations

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Lee County

Services

Traffic Operations Centers and Safety Service Patrols				4,000		4,000
Summary for Services		\$35,571	\$22,500	\$163,600		\$221,671
Summary for Lee County	(\$1,000,000)	\$1,725,110	\$3,215,584	\$163,600		\$4,104,294

Russel County

Assets

Pavement		673,956	1,159,190			1,833,146
Pipes and Drainage		123,175	294,428			417,603
Roadside		428,360	813,231			1,241,591
Structures & Bridges		328,412	344,128			672,540
Traffic and Safety		361,939	180,159			542,098
Summary for Assets		\$1,915,842	\$2,791,136			\$4,706,978

Services

Equipment				62,500		62,500
Other Maintenance			6,500			6,500
Other Operations				36,000		36,000
Snow Operations		83,000				83,000
Traffic Operations Centers and Safety Service Patrols				15,000		15,000
Summary for Services		\$83,000	\$6,500	\$113,500		\$203,000
Summary for Russel County		\$1,998,842	\$2,797,636	\$113,500		\$4,909,978

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Highway System Maintenance - District Allocations

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Scott County

Assets

<i>Pavement</i>		1,121,953	1,500,557			2,622,510
<i>Pipes and Drainage</i>		193,525	638,246			831,771
<i>Roadside</i>		503,756	979,031			1,482,787
<i>Structures & Bridges</i>		256,660	1,186,070			1,442,730
<i>Traffic and Safety</i>		349,818	159,090			508,908
Summary for Assets		\$2,425,712	\$4,462,994			\$6,888,706

Services

<i>Equipment</i>				52,300		52,300
<i>Other Maintenance</i>			30,000			30,000
<i>Other Operations</i>				133,000		133,000
<i>Snow Operations</i>		94,856				94,856
<i>Traffic Operations Centers and Safety Service Patrols</i>				4,000		4,000
Summary for Services		\$94,856	\$30,000	\$189,300		\$314,156
Summary for Scott County		\$2,520,568	\$4,492,994	\$189,300		\$7,202,862

Smyth County

Assets

<i>Pavement</i>	3,552,868	371,408	1,595,322			5,519,598
<i>Pipes and Drainage</i>		168,650	188,017			356,667
<i>Roadside</i>	24,000	354,124	687,199			1,065,323
<i>Structures & Bridges</i>	5,976,106	1,505,738	338,525			7,820,369
<i>Traffic and Safety</i>		243,079	181,970			425,049

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Highway System Maintenance - District Allocations

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Smyth County

Assets

<i>Summary for Assets</i>	\$9,552,974	\$2,642,999	\$2,991,033			\$15,187,006
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Services

<i>Equipment</i>				64,780		64,780
<i>Other Maintenance</i>			44,500			44,500
<i>Other Operations</i>				90,760		90,760
<i>Snow Operations</i>		83,000				83,000
<i>Traffic Operations Centers and Safety Service Patrols</i>				50,000		50,000
<i>Summary for Services</i>		\$83,000	\$44,500	\$205,540		\$333,040
Summary for Smyth County	\$9,552,974	\$2,725,999	\$3,035,533	\$205,540		\$15,520,046

Tazewell County

Assets

<i>Pavement</i>		1,744,173	1,957,321			3,701,494
<i>Pipes and Drainage</i>		159,716	180,965			340,681
<i>Roadside</i>		449,094	524,876			973,970
<i>Structures & Bridges</i>		110,004	474,955			584,959
<i>Traffic and Safety</i>		775,885	171,152			947,037
<i>Summary for Assets</i>		\$3,238,872	\$3,309,269			\$6,548,141

Services

<i>Other Operations</i>				37,500		37,500
<i>Summary for Services</i>				\$37,500		\$37,500
Summary for Tazewell County		\$3,238,872	\$3,309,269	\$37,500		\$6,585,641

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District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Washington County***Assets**

<i>Pavement</i>	409,518	674,714	1,679,303		2,763,535
<i>Pipes and Drainage</i>		259,325	447,506		706,831
<i>Roadside</i>	39,000	435,326	1,033,720		1,508,046
<i>Special Facilities</i>	150,000				150,000
<i>Structures & Bridges</i>		1,098,750	511,564		1,610,314
<i>Traffic and Safety</i>	36,775	443,517	266,159		746,451
Summary for Assets	\$635,293	\$2,911,632	\$3,938,252		\$7,485,177

Services

<i>Equipment</i>				120,500	120,500
<i>Other Maintenance</i>			72,100		72,100
<i>Other Operations</i>				234,525	234,525
<i>Snow Operations</i>		83,000			83,000
<i>Traffic Operations Centers and Safety Service Patrols</i>				869,696	869,696
Summary for Services		\$83,000	\$72,100	\$1,224,721	\$1,379,821
Summary for Washington County	\$635,293	\$2,994,632	\$4,010,352	\$1,224,721	\$8,864,998

*Wise County***Assets**

<i>Pavement</i>		2,292,578	1,583,917		3,876,495
<i>Pipes and Drainage</i>		501,197	274,941		776,138
<i>Roadside</i>		942,830	776,688		1,719,518
<i>Special Facilities</i>		3,000			3,000

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District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Wise County***Assets**

<i>Structures & Bridges</i>		735,313	462,197		1,197,510
<i>Traffic and Safety</i>		478,144	151,355		629,499
Summary for Assets		\$4,953,062	\$3,249,098		\$8,202,160

Services

<i>Equipment</i>				21,400	21,400
<i>Land Use</i>				69,939	69,939
<i>Other Maintenance</i>			6,000		6,000
<i>Other Operations</i>				67,000	67,000
<i>Snow Operations</i>		99,600			99,600
<i>Traffic Operations Centers and Safety Service Patrols</i>				4,500	4,500
Summary for Services		\$99,600	\$6,000	\$162,839	\$268,439
Summary for Wise County		\$5,052,662	\$3,255,098	\$162,839	\$8,470,599

*Wythe County***Assets**

<i>Pavement</i>	9,935,722	96,708	1,479,804		11,512,234
<i>Pipes and Drainage</i>		106,452	174,500		280,952
<i>Roadside</i>	63,000	222,508	576,591		862,099
<i>Special Facilities</i>		70,000			70,000
<i>Structures & Bridges</i>		147,308	2,470,630		2,617,938
<i>Traffic and Safety</i>	298,575	220,182	152,302		671,059
Summary for Assets	\$10,297,297	\$863,158	\$4,853,827		\$16,014,282

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District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Wythe County

Services

Equipment				46,000		46,000
Other Maintenance			11,000			11,000
Other Operations				40,000		40,000
Snow Operations		49,840				49,840
Traffic Operations Centers and Safety Service Patrols				43,500		43,500
Summary for Services		\$49,840	\$11,000	\$129,500		\$190,340
Summary for Wythe County	\$10,297,297	\$912,998	\$4,864,827	\$129,500		\$16,204,622

District Wide

Services

Equipment				2,124,604		2,124,604
Land Use				398,481		398,481
Maintenance Management					7,317,527	7,317,527
Other Maintenance	104,494	266,153	631,379			1,002,026
Other Operations				216,558		216,558
Snow Operations		5,332,926	5,093,216			10,426,142
Traffic Operations Centers and Safety Service Patrols				14,650		14,650
Turnkey Asset Maintenance	12,392,347					12,392,347
Summary for Services	\$12,496,841	\$5,599,079	\$5,724,595	\$2,754,293	\$7,317,527	\$33,892,335
Summary for District Wide	\$12,496,841	\$5,599,079	\$5,724,595	\$2,754,293	\$7,317,527	\$33,892,335
Summary for Bristol District	\$35,002,936	\$35,229,973	\$45,658,739	\$4,076,093	\$7,317,527	\$127,285,268

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District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

Culpeper District*Albemarle County***Assets**

<i>Pavement</i>	3,573,169	815,513	3,338,254		7,726,936
<i>Pipes and Drainage</i>		296,500	593,770		890,270
<i>Roadside</i>		474,250	924,973		1,399,223
<i>Special Facilities</i>	70,000		5,000		75,000
<i>Structures & Bridges</i>	2,578,750	701,850	2,704,750		5,985,350
<i>Traffic and Safety</i>	40,846	706,470	663,117		1,410,433
Summary for Assets	\$6,262,765	\$2,994,583	\$8,229,864		\$17,487,212

Services

<i>Equipment</i>				41,500	41,500
<i>Land Use</i>				285,638	285,638
<i>Other Maintenance</i>			47,883		47,883
<i>Other Operations</i>				371,828	371,828
<i>Snow Operations</i>		410,000	145,000		555,000
<i>Traffic Operations Centers and Safety Service Patrols</i>				333,909	333,909
<i>Tunnel and Ferry Operations</i>				20,000	20,000
<i>Turnkey Asset Maintenance</i>	1,489,159				1,489,159
Summary for Services	\$1,489,159	\$410,000	\$192,883	\$1,052,875	\$3,144,917
Summary for Albemarle County	\$7,751,924	\$3,404,583	\$8,422,747	\$1,052,875	\$20,632,129

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Highway System Maintenance - District Allocations

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Culpeper County

Assets

<i>Pavement</i>		415,041	1,116,688			1,531,729
* <i>Pipes and Drainage</i>		(17,272)	138,001			120,729
<i>Roadside</i>		264,121	398,499			662,620
<i>Structures & Bridges</i>			282,230			282,230
<i>Traffic and Safety</i>		608,101	72,326			680,427
Summary for Assets		\$1,269,991	\$2,007,744			\$3,277,735
Services						
<i>Equipment</i>				10,000		10,000
<i>Land Use</i>				142,722		142,722
<i>Other Maintenance</i>			11,247			11,247
<i>Other Operations</i>				382,188		382,188
<i>Snow Operations</i>		766,226	98,000			864,226
<i>Traffic Operations Centers and Safety Service Patrols</i>				18		18
Summary for Services		\$766,226	\$109,247	\$534,928		\$1,410,401
Summary for Culpeper County		\$2,036,217	\$2,116,991	\$534,928		\$4,688,136

Fauquier County

Assets

<i>Pavement</i>	1,317,628	6,341,434	1,985,643			9,644,705
<i>Pipes and Drainage</i>		48,000	603,687			651,687
<i>Roadside</i>	75,000	416,649	493,451			985,100
<i>Structures & Bridges</i>	843,750	841,574	575,000			2,260,324

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District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Fauquier County

Assets

Traffic and Safety		1,212,296	158,933			1,371,229
Summary for Assets	\$2,236,378	\$8,859,953	\$3,816,714			\$14,913,045

Services

Equipment				13,864		13,864
Land Use				197,732		197,732
Other Maintenance			12,153			12,153
Other Operations				198,849		198,849
Snow Operations	200,000	535,000	270,000			1,005,000
Turnkey Asset Maintenance	1,025,971					1,025,971
Summary for Services	\$1,225,971	\$535,000	\$282,153	\$410,445		\$2,453,569
Summary for Fauquier County	\$3,462,349	\$9,394,953	\$4,098,867	\$410,445		\$17,366,614

Fluvanna County

Assets

Pavement		399,250	768,483			1,167,733
Pipes and Drainage		64,000	201,000			265,000
Roadside		203,010	324,195			527,205
Structures & Bridges		105,125	59,625			164,750
Traffic and Safety	1,000	130,223	107,109			238,332
Summary for Assets	\$1,000	\$901,608	\$1,460,412			\$2,363,020

Services

Other Maintenance			40,500			40,500
Other Operations				53,773		53,773

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District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Fluvanna County***Services**

<i>Snow Operations</i>		84,000				84,000
<i>Summary for Services</i>		\$84,000	\$40,500	\$53,773		\$178,273
Summary for Fluvanna County	\$1,000	\$985,608	\$1,500,912	\$53,773		\$2,541,293

*Greene County***Assets**

<i>Pavement</i>		170,183	964,224			1,134,407
<i>Pipes and Drainage</i>		67,112	86,500			153,612
<i>Roadside</i>		139,652	217,530			357,182
<i>Traffic and Safety</i>		155,771	72,698			228,469
<i>Summary for Assets</i>		\$532,718	\$1,340,952			\$1,873,670

Services

<i>Equipment</i>				12,000		12,000
<i>Land Use</i>				2,143		2,143
<i>Other Maintenance</i>			12,117			12,117
<i>Other Operations</i>				47,413		47,413
<i>Snow Operations</i>		120,000	80,000			200,000
<i>Summary for Services</i>		\$120,000	\$92,117	\$61,556		\$273,673
Summary for Greene County		\$652,718	\$1,433,069	\$61,556		\$2,147,343

*Louisa County***Assets**

<i>Pavement</i>		1,379,564	1,447,317			2,826,881
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Highway System Maintenance - District Allocations

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Louisa County

Assets

Pipes and Drainage		78,000	378,293			456,293
Roadside		267,626	467,231			734,857
Special Facilities		10,000				10,000
Structures & Bridges		232,625	659,625			892,250
Traffic and Safety	31,956	395,130	165,013			592,099
Summary for Assets	\$31,956	\$2,362,945	\$3,117,479			\$5,512,380

Services

Equipment				5,000		5,000
Land Use				232,435		232,435
* Other Maintenance			(22,525)			(22,525)
Other Operations				98,293		98,293
Snow Operations		50,000				50,000
Turnkey Asset Maintenance	726,851					726,851
Summary for Services	\$726,851	\$50,000	(\$22,525)	\$335,728		\$1,090,054
Summary for Louisa County	\$758,807	\$2,412,945	\$3,094,954	\$335,728		\$6,602,434

Madison County

Assets

Pavement		949,422	1,045,328			1,994,750
Pipes and Drainage		18,405	171,806			190,211
Roadside		232,139	520,776			752,915
Structures & Bridges			192,232			192,232

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District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
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Program Management
and Direction

Total

*Madison County***Assets**

<i>Traffic and Safety</i>		541,851	48,868		590,719
Summary for Assets		\$1,741,817	\$1,979,010		\$3,720,827

Services

<i>Equipment</i>				5,000	5,000
<i>Other Maintenance</i>			7,235		7,235
<i>Other Operations</i>				59,014	59,014
<i>Snow Operations</i>		140,000	100,000		240,000
Summary for Services		\$140,000	\$107,235	\$64,014	\$311,249
Summary for Madison County		\$1,881,817	\$2,086,245	\$64,014	\$4,032,076

*Orange County***Assets**

<i>Pavement</i>		193,416	1,458,522		1,651,938
<i>Pipes and Drainage</i>		64,156	178,697		242,853
<i>Roadside</i>		262,327	297,376		559,703
<i>Structures & Bridges</i>		550,000	117,230		667,230
<i>Traffic and Safety</i>		109,203	64,408		173,611
Summary for Assets		\$1,179,102	\$2,116,233		\$3,295,335

Services

<i>Equipment</i>				32,000	32,000
<i>Other Maintenance</i>			20,018		20,018
<i>Other Operations</i>				85,002	85,002
<i>Snow Operations</i>		192,487	137,500		329,987

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District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Orange County***Services***Traffic Operations Centers and Safety Service Patrols*

1,042

1,042

*Summary for Services***\$192,487****\$157,518****\$118,044****\$468,049****Summary for Orange County****\$1,371,589****\$2,273,751****\$118,044****\$3,763,384***Rappahannock County***Assets***Pavement*

275,190

661,320

936,510

Pipes and Drainage

37,000

162,867

199,867

Roadside

179,470

204,683

384,153

Structures & Bridges

245,214

245,214

Traffic and Safety

224,788

13,340

238,128

*Summary for Assets***\$716,448****\$1,287,424****\$2,003,872****Services***Other Maintenance*

4,312

4,312

Other Operations

40,564

40,564

Snow Operations

210,000

185,000

395,000

*Summary for Services***\$210,000****\$189,312****\$40,564****\$439,876****Summary for Rappahannock County****\$926,448****\$1,476,736****\$40,564****\$2,443,748***District Wide***Assets*** *Structures & Bridges*

(310,095)

(310,095)

* *Traffic and Safety*

(74,640)

(74,640)

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Highway System Maintenance - District Allocations

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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District Wide

Assets

<i>Summary for Assets</i>		(\$384,735)				(\$384,735)
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Services

<i>Equipment</i>				509,370		509,370
<i>Maintenance Management</i>					5,739,625	5,739,625
<i>Other Maintenance</i>	58,000	98,000	108,000			264,000
<i>Snow Operations</i>		372,000	663,000			1,035,000
<i>Summary for Services</i>	\$58,000	\$470,000	\$771,000	\$509,370	\$5,739,625	\$7,547,995
Summary for District Wide	\$58,000	\$85,265	\$771,000	\$509,370	\$5,739,625	\$7,163,260
Summary for Culpeper District	\$12,032,080	\$23,152,143	\$27,275,272	\$3,181,297	\$5,739,625	\$71,380,417

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District Allocations

Interstate
Maintenance

Primary
Maintenance

Secondary
Maintenance

Transportation
Operations
Services

Maintenance
Program Management
and Direction

Total

Fredericksburg District

Caroline County

Assets

<i>Pavement</i>		1,387,521	1,585,219		2,972,740
<i>Pipes and Drainage</i>		168,702	278,145		446,847
<i>Roadside</i>		187,403	604,077		791,480
<i>Structures & Bridges</i>	500,000	410,000	50,000		960,000
<i>Traffic and Safety</i>	85,238	558,218	207,986		851,442
Summary for Assets	\$585,238	\$2,711,844	\$2,725,427		\$6,022,509

Services

<i>Land Use</i>				7,500	7,500
<i>Other Maintenance</i>			40,000		40,000
<i>Other Operations</i>				78,186	78,186
<i>Traffic Operations Centers and Safety Service Patrols</i>				17,500	17,500
Summary for Services			\$40,000	\$103,186	\$143,186
Summary for Caroline County	\$585,238	\$2,711,844	\$2,765,427	\$103,186	\$6,165,695

Essex County

Assets

<i>Pavement</i>		1,712,792	800,026		2,512,818
<i>Pipes and Drainage</i>		85,976	154,142		240,118
<i>Roadside</i>		301,582	235,096		536,678
<i>Traffic and Safety</i>		217,425	89,803		307,228
Summary for Assets		\$2,317,775	\$1,279,067		\$3,596,842

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Highway System Maintenance - District Allocations

District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Essex County***Services**

<i>Land Use</i>				2,500		2,500
<i>Other Operations</i>				32,486		32,486
<i>Traffic Operations Centers and Safety Service Patrols</i>				5,000		5,000
<i>Summary for Services</i>				\$39,986		\$39,986
Summary for Essex County		\$2,317,775	\$1,279,067	\$39,986		\$3,636,828

*Gloucester County***Assets**

<i>Pavement</i>		1,436,867	555,106			1,991,973
<i>Pipes and Drainage</i>		238,245	284,738			522,983
<i>Roadside</i>		138,586	202,913			341,499
<i>Structures & Bridges</i>			500			500
<i>Traffic and Safety</i>		142,542	70,172			212,714
<i>Summary for Assets</i>		\$1,956,240	\$1,113,429			\$3,069,669

Services

<i>Other Maintenance</i>			50,000			50,000
<i>Summary for Services</i>			\$50,000			\$50,000
Summary for Gloucester County		\$1,956,240	\$1,163,429			\$3,119,669

*King George County***Assets**

<i>Pavement</i>		980,032	689,603			1,669,635
<i>Pipes and Drainage</i>		34,675	170,500			205,175

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District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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King George County

Assets

Roadside		228,519	100,478			328,997
Traffic and Safety	491,242	18,118	50,640			560,000
Summary for Assets	\$491,242	\$1,261,344	\$1,011,221			\$2,763,807

Services

Other Maintenance			23,000			23,000
Other Operations				81,611		81,611
Snow Operations		65,000				65,000
Summary for Services		\$65,000	\$23,000	\$81,611		\$169,611
Summary for King George County	\$491,242	\$1,326,344	\$1,034,221	\$81,611		\$2,933,418

King and Queen County

Assets

Pavement		316,439	712,427			1,028,866
Pipes and Drainage		182,260	166,500			348,760
Roadside		311,490	150,789			462,279
* Structures & Bridges		610,000	(500)			609,500
Traffic and Safety		131,330	95,375			226,705
Summary for Assets		\$1,551,519	\$1,124,591			\$2,676,110

Services

Land Use				2,500		2,500
Other Maintenance			39,565			39,565
Other Operations				11,713		11,713
Traffic Operations Centers and Safety Service Patrols				5,000		5,000

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District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*King and Queen County***Services***Summary for Services*

\$39,565

\$19,213

\$58,778

Summary for King and Queen County**\$1,551,519****\$1,164,156****\$19,213****\$2,734,888***King William County***Assets***Pavement*

144,939

906,440

1,051,379

Pipes and Drainage

115,386

144,372

259,758

Roadside

95,866

198,034

293,900

Special Facilities

89,000

89,000

Structures & Bridges

180,000

115,000

295,000

Traffic and Safety

164,191

97,239

261,430

*Summary for Assets***\$789,382****\$1,461,085****\$2,250,467****Services***Other Maintenance*

28,663

28,663

Other Operations

153,423

153,423

Traffic Operations Centers and Safety Service Patrols

20,000

20,000

*Summary for Services***\$28,663****\$173,423****\$202,086****Summary for King William County****\$789,382****\$1,489,748****\$173,423****\$2,452,553***Lancaster County***Assets***Pavement*

410,075

675,242

1,085,317

Pipes and Drainage

175,772

322,928

498,700

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Highway System Maintenance - District Allocations

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Lancaster County

Assets

Roadside		125,075	275,654			400,729
Special Facilities			114,000			114,000
Structures & Bridges		400,000				400,000
Traffic and Safety		115,878	37,900			153,778
Summary for Assets		\$1,226,800	\$1,425,724			\$2,652,524

Services

Land Use				25,000		25,000
Other Maintenance			16,000			16,000
Other Operations				23,423		23,423
Traffic Operations Centers and Safety Service Patrols				5,000		5,000
Tunnel and Ferry Operations				75,000		75,000
Summary for Services			\$16,000	\$128,423		\$144,423
Summary for Lancaster County		\$1,226,800	\$1,441,724	\$128,423		\$2,796,947

Mathews County

Assets

Pavement		337,003	306,586			643,589
Pipes and Drainage		112,810	191,774			304,584
Roadside		55,818	57,750			113,568
Special Facilities		300,000	12,000			312,000
Structures & Bridges		70,000				70,000
Traffic and Safety		98,994	27,200			126,194

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Highway System Maintenance - District Allocations

District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Mathews County***Assets***Summary for Assets***\$974,625****\$595,310****\$1,569,935****Services***Other Maintenance*

35,000

35,000

Other Operations

214,691

214,691

*Summary for Services***\$35,000****\$214,691****\$249,691****Summary for Mathews County****\$974,625****\$630,310****\$214,691****\$1,819,626***Middlesex County***Assets***Pavement*

834,959

326,073

1,161,032

Pipes and Drainage

60,760

190,770

251,530

Roadside

245,648

119,875

365,523

Special Facilities

500

500

Structures & Bridges

25,188,195

25,188,195

** Traffic and Safety*

(40,401)

81,864

41,463

*Summary for Assets***\$26,289,661****\$718,582****\$27,008,243****Services***Other Maintenance*

25,993

25,993

*Summary for Services***\$25,993****\$25,993****Summary for Middlesex County****\$26,289,661****\$744,575****\$27,034,236**

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Highway System Maintenance - District Allocations

District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Northumberland County***Assets**

<i>Pavement</i>	383,309	1,048,677		1,431,986
<i>Pipes and Drainage</i>	159,874	280,000		439,874
<i>Roadside</i>	79,576	339,416		418,992
<i>Special Facilities</i>		56,500		56,500
<i>Structures & Bridges</i>	900,000			900,000
<i>Traffic and Safety</i>	117,013	32,600		149,613
Summary for Assets	\$1,639,772	\$1,757,193		\$3,396,965

Services

<i>Land Use</i>			23,376	23,376
<i>Other Maintenance</i>		17,000		17,000
<i>Other Operations</i>			11,713	11,713
<i>Traffic Operations Centers and Safety Service Patrols</i>			5,000	5,000
<i>Tunnel and Ferry Operations</i>			75,000	75,000
Summary for Services		\$17,000	\$115,089	\$132,089
Summary for Northumberland County	\$1,639,772	\$1,774,193	\$115,089	\$3,529,054

*Richmond County***Assets**

<i>Pavement</i>	525,098	383,289		908,387
<i>Pipes and Drainage</i>	209,991	202,750		412,741
<i>Roadside</i>	82,354	353,581		435,935
<i>Structures & Bridges</i>	70,000			70,000

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District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Richmond County***Assets**

<i>Traffic and Safety</i>		345,430	56,206		401,636
Summary for Assets		\$1,232,873	\$995,826		\$2,228,699

Services

<i>Land Use</i>				20,000	20,000
<i>Other Maintenance</i>			20,000		20,000
<i>Other Operations</i>				35,148	35,148
<i>Traffic Operations Centers and Safety Service Patrols</i>				5,000	5,000
Summary for Services			\$20,000	\$60,148	\$80,148
Summary for Richmond County		\$1,232,873	\$1,015,826	\$60,148	\$2,308,847

*Spotsylvania County***Assets**

<i>Pavement</i>	1,000,000	2,233,348	2,466,004		5,699,352
<i>Pipes and Drainage</i>		108,234	566,134		674,368
<i>Roadside</i>		233,706	213,583		447,289
<i>Special Facilities</i>			10,000		10,000
<i>Structures & Bridges</i>		500,000	22,140		522,140
<i>Traffic and Safety</i>	1,168,242	16,238	60,390		1,244,870
Summary for Assets	\$2,168,242	\$3,091,526	\$3,338,251		\$8,598,019

Services

<i>Land Use</i>				1,068	1,068
<i>Other Maintenance</i>			64,626		64,626
<i>Other Operations</i>				79,954	79,954

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District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Spotsylvania County</i>						
Services						
<i>Snow Operations</i>		130,000				130,000
<i>Traffic Operations Centers and Safety Service Patrols</i>				97,580		97,580
Summary for Services		\$130,000	\$64,626	\$178,602		\$373,228
Summary for Spotsylvania County	\$2,168,242	\$3,221,526	\$3,402,877	\$178,602		\$8,971,247

Stafford County

Assets						
<i>Pavement</i>	3,701,516	1,136,586	1,909,240			6,747,342
<i>Pipes and Drainage</i>		76,695	487,989			564,684
<i>Roadside</i>		142,672	204,379			347,051
<i>Structures & Bridges</i>	1,411,000	2,451,826	517,500			4,380,326
<i>Traffic and Safety</i>	1,419,162	27,448	69,890			1,516,500
Summary for Assets	\$6,531,678	\$3,835,227	\$3,188,998			\$13,555,903
Services						
<i>Land Use</i>				1,102		1,102
<i>Other Maintenance</i>			12,000			12,000
<i>Other Operations</i>				149,611		149,611
<i>Snow Operations</i>		65,000				65,000
<i>Traffic Operations Centers and Safety Service Patrols</i>				974,362		974,362
Summary for Services		\$65,000	\$12,000	\$1,125,075		\$1,202,075
Summary for Stafford County	\$6,531,678	\$3,900,227	\$3,200,998	\$1,125,075		\$14,757,978

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District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Westmoreland County

Assets

<i>Pavement</i>		1,257,491	763,850			2,021,341
<i>Pipes and Drainage</i>		264,761	620,191			884,952
<i>Roadside</i>		245,294	171,152			416,446
<i>Traffic and Safety</i>		231,043	68,362			299,405
Summary for Assets		\$1,998,589	\$1,623,555			\$3,622,144

Services

<i>Other Maintenance</i>			20,000			20,000
<i>Other Operations</i>				23,423		23,423
<i>Traffic Operations Centers and Safety Service Patrols</i>				5,000		5,000
Summary for Services			\$20,000	\$28,423		\$48,423
Summary for Westmoreland County		\$1,998,589	\$1,643,555	\$28,423		\$3,670,567

District Wide

Services

<i>Equipment</i>				1,096,148		1,096,148
<i>Land Use</i>				717,195		717,195
<i>Maintenance Management</i>					5,725,926	5,725,926
<i>Other Maintenance</i>	160,469	396,904	476,499			1,033,872
<i>Other Operations</i>				180,618		180,618
<i>Snow Operations</i>	521,193	2,275,806	1,600,806			4,397,805
<i>Turnkey Asset Maintenance</i>	1,612,048					1,612,048
Summary for Services	\$2,293,710	\$2,672,710	\$2,077,305	\$1,993,961	\$5,725,926	\$14,763,612

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Highway System Maintenance - District Allocations

District Allocations

**Interstate
Maintenance****Primary
Maintenance****Secondary
Maintenance****Transportation
Operations
Services****Maintenance
Program Management
and Direction****Total**

District Wide

Summary for District Wide	\$2,293,710	\$2,672,710	\$2,077,305	\$1,993,961	\$5,725,926	\$14,763,612
Summary for Fredericksburg District	\$12,070,110	\$53,809,887	\$24,827,411	\$4,261,831	\$5,725,926	\$100,695,165

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District Allocations

Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Hampton Roads District

Accomack County

Assets

<i>Pavement</i>	770,191	2,049,707			2,819,898
<i>Pipes and Drainage</i>	423,006	550,664			973,670
<i>Roadside</i>	483,853	900,887			1,384,740
<i>Special Facilities</i>	30,000				30,000
<i>Structures & Bridges</i>	43,278	11,000			54,278
<i>Traffic and Safety</i>	241,237	120,383			361,620
Summary for Assets	\$1,991,565	\$3,632,641			\$5,624,206

Services

<i>Land Use</i>			50,474		50,474
<i>Other Maintenance</i>	93,537	50,000			143,537
<i>Other Operations</i>			277,085		277,085
<i>Snow Operations</i>	206,000	56,933			262,933
Summary for Services	\$299,537	\$106,933	\$327,559		\$734,029
Summary for Accomack County	\$2,291,102	\$3,739,574	\$327,559		\$6,358,235

Hampton City of

Assets

<i>Pavement</i>	13,065,985				13,065,985
<i>Special Facilities</i>	7,912,771				7,912,771
<i>Structures & Bridges</i>	492,028				492,028
<i>Traffic and Safety</i>	137,923				137,923

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District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Hampton City of***Assets***Summary for Assets***\$21,608,707****\$21,608,707****Services***Other Operations*

7,500

7,500

Tunnel and Ferry Operations

4,119,662

4,119,662

*Summary for Services***\$4,127,162****\$4,127,162****Summary for Hampton City of****\$21,608,707****\$4,127,162****\$25,735,869***Newport News***Assets***Pavement*

83,924

83,924

Special Facilities

3,561,554

563,956

4,125,510

*Summary for Assets***\$3,561,554****\$647,880****\$4,209,434****Services***Other Operations*

459,144

459,144

Tunnel and Ferry Operations

4,592,164

4,592,164

*Summary for Services***\$5,051,308****\$5,051,308****Summary for Newport News****\$3,561,554****\$647,880****\$5,051,308****\$9,260,742***Norfolk***Assets***Pavement*

3,979,541

3,979,541

Pipes and Drainage

2,000

2,000

Roadside

35,000

35,000

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Highway System Maintenance - District Allocations

District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Norfolk***Assets**

<i>Special Facilities</i>	3,929,600	15,464			3,945,064
<i>Structures & Bridges</i>	3,452,088	102,000			3,554,088
<i>Traffic and Safety</i>	279,871				279,871
Summary for Assets	\$11,678,100	\$117,464			\$11,795,564

Services

<i>Other Operations</i>				463,516	463,516
* <i>Tunnel and Ferry Operations</i>	(121,384)			4,296,256	4,174,872
Summary for Services	(\$121,384)			\$4,759,772	\$4,638,388
Summary for Norfolk	\$11,556,716	\$117,464		\$4,759,772	\$16,433,952

*Portsmouth***Assets**

<i>Pavement</i>	35,000				35,000
<i>Pipes and Drainage</i>	3,000				3,000
<i>Roadside</i>	10,000				10,000
<i>Special Facilities</i>	15,464	2,505,619			2,521,083
<i>Structures & Bridges</i>	424,206	102,000			526,206
<i>Traffic and Safety</i>	229,871	22,952			252,823
Summary for Assets	\$717,541	\$2,630,571			\$3,348,112

Services

<i>Other Maintenance</i>		19,771			19,771
<i>Other Operations</i>				183,685	183,685
* <i>Tunnel and Ferry Operations</i>		(114,230)		1,560,341	1,446,111

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District Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Portsmouth</i>						
Services						
<i>Summary for Services</i>		(\$94,459)		\$1,744,026		\$1,649,567
Summary for Portsmouth	\$717,541	\$2,536,112		\$1,744,026		\$4,997,679
<i>Chesapeake</i>						
Assets						
<i>Pavement</i>	3,685,906					3,685,906
<i>Pipes and Drainage</i>	5,000					5,000
<i>Roadside</i>	55,000	5,000				60,000
<i>Special Facilities</i>	80,000	15,465				95,465
<i>Structures & Bridges</i>	561,099	115,090				676,189
<i>Traffic and Safety</i>	229,871	68,859				298,730
<i>Summary for Assets</i>	\$4,616,876	\$204,414				\$4,821,290
Services						
<i>Land Use</i>				3,540		3,540
<i>Other Maintenance</i>		59,314				59,314
<i>Other Operations</i>				257,231		257,231
<i>Summary for Services</i>		\$59,314		\$260,771		\$320,085
Summary for Chesapeake	\$4,616,876	\$263,728		\$260,771		\$5,141,375
<i>Suffolk</i>						
Assets						
<i>Traffic and Safety</i>		1,000	1,000			2,000
<i>Summary for Assets</i>		\$1,000	\$1,000			\$2,000

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District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Suffolk

Services

Other Operations				5,000		5,000
<i>Summary for Services</i>				\$5,000		\$5,000
Summary for Suffolk		\$1,000	\$1,000	\$5,000		\$7,000

Virginia Beach

Assets

Pavement	869,880					869,880
Pipes and Drainage	2,183					2,183
Roadside	15,000					15,000
Special Facilities	1,174,545					1,174,545
Structures & Bridges	50,000					50,000
Traffic and Safety	285,845	5,068				290,913
<i>Summary for Assets</i>	\$2,397,453	\$5,068				\$2,402,521

Services

Other Operations				268,610		268,610
Traffic Operations Centers and Safety Service Patrols				11,395,107		11,395,107
<i>Summary for Services</i>				\$11,663,717		\$11,663,717
Summary for Virginia Beach	\$2,397,453	\$5,068		\$11,663,717		\$14,066,238

Williamsburg

Assets

* Roadside	(161,435)					(161,435)
<i>Summary for Assets</i>	(\$161,435)					(\$161,435)

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District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Williamsburg***Services**

<i>Other Operations</i>				5,000		5,000
<i>Turnkey Asset Maintenance</i>	150,000					150,000
<i>Summary for Services</i>	\$150,000			\$5,000		\$155,000
Summary for Williamsburg	(\$11,435)			\$5,000		(\$6,435)

*Greensville County***Assets**

<i>Pavement</i>		1,025,862	937,177			1,963,039
<i>Pipes and Drainage</i>		40,500	253,873			294,373
<i>Roadside</i>		255,688	452,282			707,970
<i>Structures & Bridges</i>	724,926	277,180	115,000			1,117,106
<i>Traffic and Safety</i>		184,473	107,683			292,156
<i>Summary for Assets</i>	\$724,926	\$1,783,703	\$1,866,015			\$4,374,644

Services

<i>Other Maintenance</i>		24,876	25,000			49,876
<i>Other Operations</i>				107,610		107,610
<i>Snow Operations</i>		61,250	23,000			84,250
<i>Turnkey Asset Maintenance</i>	1,588,741					1,588,741
<i>Summary for Services</i>	\$1,588,741	\$86,126	\$48,000	\$107,610		\$1,830,477
Summary for Greensville County	\$2,313,667	\$1,869,829	\$1,914,015	\$107,610		\$6,205,121

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Highway System Maintenance - District Allocations

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Isle of Wight County

Assets

* Pavement	(108,222)	4,405,594	1,488,721			5,786,093
Pipes and Drainage		178,437	555,606			734,043
Roadside		69,124	581,206			650,330
* Structures & Bridges	(97,873)	1,214,572	270,235			1,386,934
Traffic and Safety		225,594	173,850			399,444
Summary for Assets	(\$206,095)	\$6,093,321	\$3,069,618			\$8,956,844

Services

Equipment				30,000		30,000
Other Maintenance		58,045				58,045
Other Operations				166,865		166,865
Snow Operations		157,166	47,530			204,696
Summary for Services		\$215,211	\$47,530	\$196,865		\$459,606
Summary for Isle of Wight County	(\$206,095)	\$6,308,532	\$3,117,148	\$196,865		\$9,416,450

James City County

Assets

Pavement	564,680	2,414,850	750,209			3,729,739
Pipes and Drainage	2,000	241,926	452,720			696,646
Roadside		234,123	216,178			450,301
* Structures & Bridges	(77,998)	266,889	341,500			530,391
Traffic and Safety		509,362	111,850			621,212
Summary for Assets	\$488,682	\$3,667,150	\$1,872,457			\$6,028,289

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District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>James City County</i>						
Services						
<i>Other Maintenance</i>		49,752	35,000			84,752
<i>Other Operations</i>				280,003		280,003
<i>Snow Operations</i>		200,000	41,660			241,660
<i>Summary for Services</i>		\$249,752	\$76,660	\$280,003		\$606,415
Summary for James City County	\$488,682	\$3,916,902	\$1,949,117	\$280,003		\$6,634,704
<i>Northampton County</i>						
Assets						
<i>Pavement</i>		736,808	977,100			1,713,908
* <i>Pipes and Drainage</i>		112,124	(189,487)			(77,363)
<i>Roadside</i>		131,500	479,000			610,500
<i>Structures & Bridges</i>		1,000	1,000			2,000
<i>Traffic and Safety</i>		97,516	65,883			163,399
<i>Summary for Assets</i>		\$1,078,948	\$1,333,496			\$2,412,444
Services						
<i>Other Maintenance</i>		66,337	50,000			116,337
<i>Other Operations</i>				103,961		103,961
<i>Snow Operations</i>		70,000	22,400			92,400
<i>Summary for Services</i>		\$136,337	\$72,400	\$103,961		\$312,698
Summary for Northampton County		\$1,215,285	\$1,405,896	\$103,961		\$2,725,142

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District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Southampton County***Assets**

<i>Pavement</i>		418,039	2,320,801		2,738,840
<i>Pipes and Drainage</i>		151,310	639,993		791,303
<i>Roadside</i>		305,688	851,436		1,157,124
<i>Special Facilities</i>		449,350			449,350
* <i>Structures & Bridges</i>	(386,615)	790,521	1,208,678		1,612,584
<i>Traffic and Safety</i>		223,206	146,017		369,223
Summary for Assets	(\$386,615)	\$2,338,114	\$5,166,925		\$7,118,424

Services

<i>Land Use</i>				40,897	40,897
<i>Other Maintenance</i>		79,084	85,000		164,084
<i>Other Operations</i>				85,661	85,661
<i>Snow Operations</i>		134,000	46,000		180,000
Summary for Services		\$213,084	\$131,000	\$126,558	\$470,642
Summary for Southampton County	(\$386,615)	\$2,551,198	\$5,297,925	\$126,558	\$7,589,066

*Surry County***Assets**

<i>Pavement</i>		728,963	588,341		1,317,304
<i>Pipes and Drainage</i>		72,650	224,870		297,520
<i>Roadside</i>		62,690	290,782		353,472
* <i>Special Facilities</i>		(4,681,583)			(4,681,583)
<i>Structures & Bridges</i>		50,778	54,400		105,178

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District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Surry County***Assets**

<i>Traffic and Safety</i>		167,738	51,850		219,588
<i>Summary for Assets</i>		(\$3,598,764)	\$1,210,243		(\$2,388,521)

Services

<i>Equipment</i>				15,000	15,000
<i>Other Maintenance</i>		24,876			24,876
<i>Other Operations</i>				86,987	86,987
<i>Snow Operations</i>		78,583	23,765		102,348
<i>Tunnel and Ferry Operations</i>				11,516,366	11,516,366
<i>Summary for Services</i>		\$103,459	\$23,765	\$11,618,353	\$11,745,577
Summary for Surry County		(\$3,495,305)	\$1,234,008	\$11,618,353	\$9,357,056

*Sussex County***Assets**

<i>Pavement</i>		1,590,623	1,011,542		2,602,165
<i>Pipes and Drainage</i>		291,250	727,364		1,018,614
<i>Roadside</i>		353,965	613,782		967,747
<i>Structures & Bridges</i>		32,000	108,100		140,100
<i>Traffic and Safety</i>		351,558	73,400		424,958
<i>Summary for Assets</i>		\$2,619,396	\$2,534,188		\$5,153,584

Services

<i>Equipment</i>				35,000	35,000
<i>Land Use</i>				54,715	54,715
<i>Other Maintenance</i>		24,876			24,876

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District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Sussex County***Services**

<i>Other Operations</i>				105,485	105,485
<i>Snow Operations</i>		205,106	47,530		252,636
Summary for Services		\$229,982	\$47,530	\$195,200	\$472,712
Summary for Sussex County		\$2,849,378	\$2,581,718	\$195,200	\$5,626,296

*York County***Assets**

<i>Pavement</i>	1,435,320	530,606	303,241		2,269,167
<i>Pipes and Drainage</i>	6,000	148,717	484,053		638,770
<i>Roadside</i>		267,517	248,748		516,265
<i>Structures & Bridges</i>	68,556	54,556	6,000		129,112
<i>Traffic and Safety</i>	137,923	455,118	126,426		719,467
Summary for Assets	\$1,647,799	\$1,456,514	\$1,168,468		\$4,272,781

Services

<i>Other Maintenance</i>		90,125	25,000		115,125
<i>Other Operations</i>				84,486	84,486
<i>Snow Operations</i>		100,000	20,000		120,000
Summary for Services		\$190,125	\$45,000	\$84,486	\$319,611
Summary for York County	\$1,647,799	\$1,646,639	\$1,213,468	\$84,486	\$4,592,392

*District Wide***Assets**

* <i>Pavement</i>	(2,171,094)				(2,171,094)
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Highway System Maintenance - District Allocations

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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District Wide

Assets

* Structures & Bridges	(51,500)					(51,500)
* Traffic and Safety	(225,551)					(225,551)
Summary for Assets	(\$2,448,145)					(\$2,448,145)

Services

Equipment				60,934		60,934
Land Use				245,362		245,362
Maintenance Management					6,469,952	6,469,952
Operations Management					1,376,657	1,376,657
Other Operations				5,000		5,000
Snow Operations		180,252				180,252
Turnkey Asset Maintenance	10,362,526					10,362,526
Summary for Services	\$10,362,526	\$180,252		\$311,296	\$7,846,609	\$18,700,683
Summary for District Wide	\$7,914,381	\$180,252		\$311,296	\$7,846,609	\$16,252,538
Summary for Hampton Roads District	\$56,219,231	\$22,905,064	\$22,453,869	\$40,968,647	\$7,846,609	\$150,393,420

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District Allocations

Interstate
Maintenance

Primary
Maintenance

Secondary
Maintenance

Transportation
Operations
Services

Maintenance
Program Management
and Direction

Total

Lynchburg District

Buckingham County

Assets

<i>Pavement</i>	625,491	2,366,827		2,992,318
<i>Pipes and Drainage</i>	161,480	137,851		299,331
<i>Roadside</i>	232,471	485,581		718,052
<i>Structures & Bridges</i>	10,000	653,833		663,833
<i>Traffic and Safety</i>	160,321	45,825		206,146
Summary for Assets	\$1,189,763	\$3,689,917		\$4,879,680

Services

<i>Equipment</i>			146,500	146,500
<i>Land Use</i>			39,420	39,420
<i>Other Maintenance</i>		45,000		45,000
<i>Other Operations</i>			40,000	40,000
<i>Snow Operations</i>	201,699	112,757		314,456
<i>Traffic Operations Centers and Safety Service Patrols</i>			25,000	25,000
Summary for Services	\$201,699	\$157,757	\$250,920	\$610,376

Summary for Buckingham County

\$1,391,462 \$3,847,674 \$250,920 \$5,490,056

Campbell County

Assets

<i>Pavement</i>	2,949,947	2,883,467		5,833,414
<i>Pipes and Drainage</i>	170,188	287,295		457,483
<i>Roadside</i>	373,833	507,597		881,430

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District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Campbell County

Assets

Structures & Bridges		922,287	130,932			1,053,219
Traffic and Safety		679,488	190,135			869,623
Summary for Assets		\$5,095,743	\$3,999,426			\$9,095,169

Services

Equipment				92,871		92,871
Land Use				99,879		99,879
Other Maintenance		75,000	137,000			212,000
Other Operations				184,743		184,743
Snow Operations		654,034	150,933			804,967
Traffic Operations Centers and Safety Service Patrols				175,000		175,000
Summary for Services		\$729,034	\$287,933	\$552,493		\$1,569,460
Summary for Campbell County		\$5,824,777	\$4,287,359	\$552,493		\$10,664,629

Charlotte County

Assets

Pavement		416,112	1,698,604			2,114,716
Pipes and Drainage		114,000	179,000			293,000
Roadside		337,393	510,431			847,824
Special Facilities		2,000				2,000
Structures & Bridges		711,111	346,641			1,057,752
Traffic and Safety		218,002	94,857			312,859
Summary for Assets		\$1,798,618	\$2,829,533			\$4,628,151

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District Allocations

Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Charlotte County

Services

Equipment			42,000		42,000
Land Use			21,439		21,439
Other Maintenance		85,000			85,000
Other Operations			43,000		43,000
Snow Operations	220,289	63,913			284,202
<i>Summary for Services</i>	\$220,289	\$148,913	\$106,439		\$475,641
Summary for Charlotte County	\$2,018,907	\$2,978,446	\$106,439		\$5,103,792

Cumberland County

Assets

Pavement	315,531	850,705			1,166,236
Pipes and Drainage	80,041	135,443			215,484
Roadside	170,518	278,105			448,623
Structures & Bridges	10,000	248,884			258,884
Traffic and Safety	64,695	41,028			105,723
<i>Summary for Assets</i>	\$640,785	\$1,554,165			\$2,194,950

Services

Equipment			34,000		34,000
Land Use			19,710		19,710
Other Maintenance		15,000			15,000
Other Operations			30,000		30,000
Snow Operations	103,896	45,354			149,250

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District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Cumberland County***Services***Summary for Services*

\$103,896

\$60,354

\$83,710

\$247,960

Summary for Cumberland County**\$744,681****\$1,614,519****\$83,710****\$2,442,910***Halifax County***Assets***Pavement*

1,216,027

3,248,471

4,464,498

Pipes and Drainage

347,000

268,000

615,000

Roadside

426,505

669,431

1,095,936

Special Facilities

2,000

2,000

Structures & Bridges

311,846

311,846

Traffic and Safety

416,975

254,099

671,074

*Summary for Assets***\$2,408,507****\$4,751,847****\$7,160,354****Services***Equipment*

103,000

103,000

Land Use

50,100

50,100

Other Maintenance

111,000

201,000

312,000

Other Operations

62,000

62,000

Snow Operations

364,102

105,637

469,739

*Summary for Services***\$475,102****\$306,637****\$215,100****\$996,839****Summary for Halifax County****\$2,883,609****\$5,058,484****\$215,100****\$8,157,193**

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Highway System Maintenance - District Allocations

District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Amherst County***Assets**

<i>Pavement</i>	925,408	1,233,442		2,158,850
<i>Pipes and Drainage</i>	14,672	275,000		289,672
<i>Roadside</i>	159,641	823,100		982,741
<i>Special Facilities</i>	6,500			6,500
<i>Structures & Bridges</i>	4,046,437	902,714		4,949,151
<i>Traffic and Safety</i>	551,327	97,018		648,345
Summary for Assets	\$5,703,985	\$3,331,274		\$9,035,259

Services

<i>Equipment</i>			25,000	25,000
<i>Land Use</i>			114,318	114,318
<i>Other Maintenance</i>	2,000			2,000
<i>Other Operations</i>			45,000	45,000
<i>Snow Operations</i>	521,301	191,420		712,721
<i>Traffic Operations Centers and Safety Service Patrols</i>			25,000	25,000
Summary for Services	\$523,301	\$191,420	\$209,318	\$924,039

Summary for Amherst County

\$6,227,286	\$3,522,694	\$209,318	\$9,959,298
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*Appomattox County***Assets**

<i>Pavement</i>	798,154	1,240,271		2,038,425
<i>Pipes and Drainage</i>	68,495	120,408		188,903
<i>Roadside</i>	218,312	275,748		494,060

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District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Appomattox County

Assets

Structures & Bridges		43,000	126,457			169,457
Traffic and Safety		210,029	55,423			265,452
Summary for Assets		\$1,337,990	\$1,818,307			\$3,156,297

Services

Equipment				35,000		35,000
Land Use				23,720		23,720
Other Maintenance			40,000			40,000
Other Operations				40,000		40,000
Snow Operations		145,000	49,500			194,500
Traffic Operations Centers and Safety Service Patrols				25,000		25,000
Summary for Services		\$145,000	\$89,500	\$123,720		\$358,220
Summary for Appomattox County		\$1,482,990	\$1,907,807	\$123,720		\$3,514,517

Nelson County

Assets

Pavement		5,000	1,727,932			1,732,932
Pipes and Drainage			360,000			360,000
Roadside		167,973	495,751			663,724
Special Facilities		3,100				3,100
Structures & Bridges		276,925	550,394			827,319
Traffic and Safety		151,472	88,523			239,995
Summary for Assets		\$604,470	\$3,222,600			\$3,827,070

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District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Nelson County***Services**

<i>Equipment</i>				1,600		1,600
<i>Land Use</i>				60,775		60,775
<i>Other Operations</i>				30,000		30,000
<i>Snow Operations</i>		101,722	71,799			173,521
<i>Summary for Services</i>		\$101,722	\$71,799	\$92,375		\$265,896
Summary for Nelson County		\$706,192	\$3,294,399	\$92,375		\$4,092,966

*Pittsylvania County***Assets**

<i>Pavement</i>	4,165,132	4,705,430				8,870,562
<i>Pipes and Drainage</i>	733,896	353,888				1,087,784
<i>Roadside</i>	1,281,596	1,118,038				2,399,634
<i>Structures & Bridges</i>	500,500	1,875,724				2,376,224
<i>Traffic and Safety</i>	427,075	164,036				591,111
<i>Summary for Assets</i>	\$7,108,199	\$8,217,116				\$15,325,315

Services

<i>Equipment</i>				60,000		60,000
<i>Land Use</i>				34,851		34,851
<i>Other Maintenance</i>			92,869			92,869
<i>Other Operations</i>				40,000		40,000
<i>Snow Operations</i>	658,834	130,000				788,834
<i>Traffic Operations Centers and Safety Service Patrols</i>				25,000		25,000

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Highway System Maintenance - District Allocations

District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Pittsylvania County***Services***Summary for Services*

\$658,834

\$222,869

\$159,851

\$1,041,554

Summary for Pittsylvania County**\$7,767,033****\$8,439,985****\$159,851****\$16,366,869***Prince Edward County***Assets***Pavement*

358,974

1,539,284

1,898,258

Pipes and Drainage

138,146

69,537

207,683

Roadside

268,960

189,340

458,300

Structures & Bridges

1,250,253

175,670

1,425,923

Traffic and Safety

152,564

50,569

203,133

*Summary for Assets***\$2,168,897****\$2,024,400****\$4,193,297****Services***Equipment*

75,000

75,000

Land Use

19,710

19,710

Other Maintenance

45,000

45,000

Other Operations

32,000

32,000

Snow Operations

201,187

66,438

267,625

*Summary for Services***\$201,187****\$111,438****\$126,710****\$439,335****Summary for Prince Edward County****\$2,370,084****\$2,135,838****\$126,710****\$4,632,632***District Wide***Services***Equipment*

924,858

924,858

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Highway System Maintenance - District Allocations

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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District Wide

Services

Maintenance Management					7,180,282	7,180,282
Other Maintenance		258,508	150,000			408,508
Other Operations				142,750		142,750
Snow Operations		111,471	78,575			190,046
Summary for Services		\$369,979	\$228,575	\$1,067,608	\$7,180,282	\$8,846,444
Summary for District Wide		\$369,979	\$228,575	\$1,067,608	\$7,180,282	\$8,846,444
Summary for Lynchburg District		\$31,787,000	\$37,315,780	\$2,988,244	\$7,180,282	\$79,271,306

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District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

Northern Virginia District*Arlington County***Assets**

<i>Pavement</i>	335,471	3,097,734			3,433,205
<i>Pipes and Drainage</i>	511,000	149,772			660,772
<i>Roadside</i>	197,250	316,497			513,747
<i>Special Facilities</i>		43,000			43,000
<i>Structures & Bridges</i>	130,000	17,500			147,500
<i>Traffic and Safety</i>	975,568	266,324			1,241,892
Summary for Assets	\$2,149,289	\$3,890,827			\$6,040,116

Services

<i>Other Maintenance</i>	442		5,000		5,442
<i>Snow Operations</i>	325,000	637,500	81,250		1,043,750
<i>Turnkey Asset Maintenance</i>	64,142				64,142
Summary for Services	\$389,584	\$637,500	\$86,250		\$1,113,334
Summary for Arlington County	\$2,538,873	\$4,528,327	\$86,250		\$7,153,450

*Fairfax County***Assets**

<i>Pavement</i>	3,027,251	5,063,558	27,320,510		35,411,319
<i>Pipes and Drainage</i>	417,000	1,041,097	2,110,984		3,569,081
<i>Roadside</i>	1,093,000	1,535,779	2,729,134		5,357,913
<i>Special Facilities</i>	5,920,859	14,814	80,500		6,016,173
<i>Structures & Bridges</i>	2,994,683	754,473	2,454,912		6,204,068

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Highway System Maintenance - District Allocations

District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Fairfax County***Assets**

<i>Traffic and Safety</i>	15,738,094	926,354	827,210		17,491,658
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Summary for Assets	\$29,190,887	\$9,336,075	\$35,523,250		\$74,050,212
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Services

<i>Land Use</i>				2,771,437	2,771,437
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* <i>Other Maintenance</i>	115,443		258,378	(136,892)	236,929
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<i>Other Operations</i>				6,152,700	6,152,700
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<i>Snow Operations</i>	3,925,001	7,162,012	4,375,001		15,462,014
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<i>Traffic Operations Centers and Safety Service Patrols</i>				8,115,060	8,115,060
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<i>Turnkey Asset Maintenance</i>	2,326,737				2,326,737
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Summary for Services	\$6,367,181	\$7,162,012	\$4,633,379	\$16,902,305	\$35,064,877
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Summary for Fairfax County	\$35,558,068	\$16,498,087	\$40,156,629	\$16,902,305	\$109,115,089
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*Loudoun County***Assets**

<i>Pavement</i>		1,921,627	4,217,635		6,139,262
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<i>Pipes and Drainage</i>		194,350	1,213,259		1,407,609
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<i>Roadside</i>		697,863	839,150		1,537,013
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<i>Special Facilities</i>			11,800		11,800
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<i>Structures & Bridges</i>		391,289	461,913		853,202
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<i>Traffic and Safety</i>		311,586	351,208		662,794
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Summary for Assets		\$3,516,715	\$7,094,965		\$10,611,680
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Services

<i>Land Use</i>				998,001	998,001
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District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Loudoun County***Services**

* Other Maintenance			131,000	(49,900)	81,100
Snow Operations		1,927,500	1,563,750		3,491,250
<i>Summary for Services</i>		\$1,927,500	\$1,694,750	\$948,101	\$4,570,351
Summary for Loudoun County		\$5,444,215	\$8,789,715	\$948,101	\$15,182,031

*Prince William County***Assets**

Pavement	3,893,548	2,445,696	4,065,315		10,404,559
Pipes and Drainage	130,000	590,672	1,812,200		2,532,872
Roadside	217,000	590,595	1,044,066		1,851,661
Special Facilities		20,300	62,500		82,800
Structures & Bridges	735,613	241,032	417,103		1,393,748
Traffic and Safety	431,269	327,098	722,228		1,480,595
<i>Summary for Assets</i>	\$5,407,430	\$4,215,393	\$8,123,412		\$17,746,235

Services

Land Use				712,270	712,270
* Other Maintenance			258,500	(35,613)	222,887
Snow Operations	325,000	2,817,500	2,207,172		5,349,672
Turnkey Asset Maintenance	89,073				89,073
<i>Summary for Services</i>	\$414,073	\$2,817,500	\$2,465,672	\$676,657	\$6,373,902
Summary for Prince William County	\$5,821,503	\$7,032,893	\$10,589,084	\$676,657	\$24,120,137

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District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>District Wide</i>						
Services						
<i>Equipment</i>				3,800,526		3,800,526
<i>Land Use</i>				175,194		175,194
<i>Maintenance Management</i>					13,979,933	13,979,933
<i>Operations Management</i>					5,299,515	5,299,515
<i>Other Maintenance</i>	82,870	129,866	416,856			629,592
<i>Other Operations</i>				1,107,493		1,107,493
<i>Summary for Services</i>	\$82,870	\$129,866	\$416,856	\$5,083,213	\$19,279,448	\$24,992,253
Summary for District Wide	\$82,870	\$129,866	\$416,856	\$5,083,213	\$19,279,448	\$24,992,253
Summary for Northern Virginia District	\$44,001,314	\$33,633,388	\$60,038,534	\$23,610,276	\$19,279,448	\$180,562,960

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District Allocations

Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Richmond District

Brunswick County

Assets

<i>Pavement</i>		3,020,450	763,046		3,783,496
<i>Pipes and Drainage</i>		114,646	188,603		303,249
* <i>Roadside</i>	(240,000)	459,934	585,967		805,901
<i>Structures & Bridges</i>		40,722	337,344		378,066
<i>Traffic and Safety</i>	19,905	239,744	162,271		421,920
Summary for Assets	(\$220,095)	\$3,875,496	\$2,037,231		\$5,692,632

Services

<i>Other Maintenance</i>			42,733		42,733
<i>Other Operations</i>				46,423	46,423
<i>Snow Operations</i>		222,000	125,000		347,000
<i>Traffic Operations Centers and Safety Service Patrols</i>				21,000	21,000
Summary for Services		\$222,000	\$167,733	\$67,423	\$457,156
Summary for Brunswick County	(\$220,095)	\$4,097,496	\$2,204,964	\$67,423	\$6,149,788

Petersburg

Assets

<i>Structures & Bridges</i>	441,325				441,325
Summary for Assets	\$441,325				\$441,325
Summary for Petersburg	\$441,325				\$441,325

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District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Richmond***Assets**

<i>Structures & Bridges</i>	835,000	510,000	405,000		1,750,000
<i>Summary for Assets</i>	\$835,000	\$510,000	\$405,000		\$1,750,000
Summary for Richmond	\$835,000	\$510,000	\$405,000		\$1,750,000

*Charles City County***Assets**

<i>Pavement</i>		731,900	187,303		919,203
<i>Pipes and Drainage</i>		117,900	175,500		293,400
<i>Roadside</i>		196,368	61,950		258,318
<i>Special Facilities</i>		79,000			79,000
<i>Traffic and Safety</i>		268,631	6,132		274,763
<i>Summary for Assets</i>		\$1,393,799	\$430,885		\$1,824,684

Services

<i>Other Maintenance</i>			25,000		25,000
<i>Other Operations</i>				211,713	211,713
<i>Snow Operations</i>		85,500	30,000		115,500
<i>Traffic Operations Centers and Safety Service Patrols</i>				5,000	5,000
<i>Summary for Services</i>		\$85,500	\$55,000	\$216,713	\$357,213
Summary for Charles City County		\$1,479,299	\$485,885	\$216,713	\$2,181,897

*Chesterfield County***Assets**

<i>Pavement</i>	293,898	2,727,828	5,260,433		8,282,159
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Highway System Maintenance - District Allocations

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Chesterfield County

Assets

<i>Pipes and Drainage</i>	40,000	422,500	1,212,024			1,674,524
* <i>Roadside</i>	(147,629)	355,439	455,185			662,995
<i>Special Facilities</i>	228,115					228,115
<i>Structures & Bridges</i>	2,000,000	1,585,098	804,000			4,389,098
* <i>Traffic and Safety</i>	192,202	1,293,518	852,629	(116,000)		2,222,349
Summary for Assets	\$2,606,586	\$6,384,383	\$8,584,271	(\$116,000)		\$17,459,240

Services

<i>Land Use</i>				126,317		126,317
<i>Other Maintenance</i>			133,332			133,332
<i>Other Operations</i>				483,030		483,030
* <i>Snow Operations</i>	200,000		(105,954)			94,046
<i>Traffic Operations Centers and Safety Service Patrols</i>				2,141,560		2,141,560
Summary for Services	\$200,000		\$27,378	\$2,750,907		\$2,978,285
Summary for Chesterfield County	\$2,806,586	\$6,384,383	\$8,611,649	\$2,634,907		\$20,437,525

Dinwiddie County

Assets

<i>Pavement</i>	2,169,993	5,553,861	2,068,669			9,792,523
<i>Pipes and Drainage</i>		143,475	1,061,603			1,205,078
<i>Roadside</i>	60,000	579,798	814,495			1,454,293
<i>Special Facilities</i>	14,395					14,395
<i>Structures & Bridges</i>	552,000	239,631	350,354			1,141,985

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Highway System Maintenance - District Allocations

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Dinwiddie County</i>						
Assets						
<i>Traffic and Safety</i>	375,622	275,334	202,834			853,790
Summary for Assets	\$3,172,010	\$6,792,099	\$4,497,955			\$14,462,064
Services						
<i>Land Use</i>				2,500		2,500
<i>Other Maintenance</i>			15,000			15,000
<i>Other Operations</i>				27,548		27,548
<i>Snow Operations</i>		192,000	45,000			237,000
<i>Traffic Operations Centers and Safety Service Patrols</i>				30,000		30,000
Summary for Services		\$192,000	\$60,000	\$60,048		\$312,048
Summary for Dinwiddie County	\$3,172,010	\$6,984,099	\$4,557,955	\$60,048		\$14,774,112

Goochland County

Assets						
<i>Pavement</i>	2,500,000	1,694,339	1,513,632			5,707,971
<i>Pipes and Drainage</i>		36,200	368,750			404,950
<i>Roadside</i>	100,000	199,904	498,442			798,346
<i>Special Facilities</i>	20,270					20,270
<i>Structures & Bridges</i>		40,000	310,000			350,000
<i>Traffic and Safety</i>	35,400	297,065	142,197			474,662
Summary for Assets	\$2,655,670	\$2,267,508	\$2,833,021			\$7,756,199
Services						
<i>Other Maintenance</i>			45,000			45,000
<i>Other Operations</i>				45,861		45,861

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District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Goochland County***Services**

<i>Snow Operations</i>		122,500	104,000		226,500
<i>Traffic Operations Centers and Safety Service Patrols</i>				10,000	10,000
Summary for Services		\$122,500	\$149,000	\$55,861	\$327,361
Summary for Goochland County	\$2,655,670	\$2,390,008	\$2,982,021	\$55,861	\$8,083,560

*Amelia County***Assets**

<i>Pavement</i>		1,443,662	1,498,070		2,941,732
<i>Pipes and Drainage</i>		236,752	148,000		384,752
<i>Roadside</i>		123,740	424,163		547,903
<i>Traffic and Safety</i>		145,610	94,640		240,250
Summary for Assets		\$1,949,764	\$2,164,873		\$4,114,637

Services

<i>Other Maintenance</i>			30,000		30,000
<i>Other Operations</i>				11,713	11,713
<i>Snow Operations</i>		127,000	50,000		177,000
Summary for Services		\$127,000	\$80,000	\$11,713	\$218,713
Summary for Amelia County		\$2,076,764	\$2,244,873	\$11,713	\$4,333,350

*Hanover County***Assets**

<i>Pavement</i>	1,500,000	2,119,020	3,209,671		6,828,691
<i>Pipes and Drainage</i>		266,149	553,824		819,973

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Highway System Maintenance - District Allocations

District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Hanover County***Assets**

<i>Roadside</i>	60,000	480,052	604,508		1,144,560
<i>Special Facilities</i>	35,000				35,000
<i>Structures & Bridges</i>		156,000	470,000		626,000
<i>Traffic and Safety</i>	261,839	631,730	429,575		1,323,144
Summary for Assets	\$1,856,839	\$3,652,951	\$5,267,578		\$10,777,368

Services

<i>Equipment</i>				91,744	91,744
<i>Land Use</i>				6,000	6,000
<i>Other Maintenance</i>			37,990		37,990
<i>Other Operations</i>				204,454	204,454
<i>Snow Operations</i>		229,488	98,959		328,447
<i>Traffic Operations Centers and Safety Service Patrols</i>				7,500	7,500
Summary for Services		\$229,488	\$136,949	\$309,698	\$676,135
Summary for Hanover County	\$1,856,839	\$3,882,439	\$5,404,527	\$309,698	\$11,453,503

*Henrico County***Assets**

<i>Pavement</i>	11,939,019	2,438,282			14,377,301
<i>Pipes and Drainage</i>	48,265	891,982			940,247
<i>Roadside</i>	78,460	543,617			622,077
<i>Special Facilities</i>	133,493	40,000			173,493
<i>Structures & Bridges</i>	3,145,000	1,472,007	162,040		4,779,047

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District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Henrico County***Assets**

<i>Traffic and Safety</i>	681,299	1,037,333			1,718,632
Summary for Assets	\$16,025,536	\$6,423,221	\$162,040		\$22,610,797

Services

<i>Other Maintenance</i>			11,679		11,679
<i>Other Operations</i>				235,896	235,896
<i>Snow Operations</i>	7,000	501,500	2,000		510,500
<i>Traffic Operations Centers and Safety Service Patrols</i>				23,000	23,000
Summary for Services	\$7,000	\$501,500	\$13,679	\$258,896	\$781,075
Summary for Henrico County	\$16,032,536	\$6,924,721	\$175,719	\$258,896	\$23,391,872

*Lunenburg County***Assets**

<i>Pavement</i>		1,407,623	1,230,618		2,638,241
<i>Pipes and Drainage</i>		221,072	382,850		603,922
<i>Roadside</i>		166,886	445,334		612,220
<i>Structures & Bridges</i>		100,000			100,000
<i>Traffic and Safety</i>		145,299	55,711		201,010
Summary for Assets		\$2,040,880	\$2,114,513		\$4,155,393

Services

<i>Other Maintenance</i>			33,500		33,500
<i>Other Operations</i>				11,713	11,713
<i>Snow Operations</i>		208,720	65,823		274,543
Summary for Services		\$208,720	\$99,323	\$11,713	\$319,756

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District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Lunenburg County

Summary for Lunenburg County		\$2,249,600	\$2,213,836	\$11,713		\$4,475,149
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Mecklenburg County

Assets

<i>Pavement</i>		1,708,377	3,493,142			5,201,519
<i>Pipes and Drainage</i>		204,325	230,151			434,476
<i>Roadside</i>	60,000	662,094	776,209			1,498,303
<i>Structures & Bridges</i>		1,555,664	342,950			1,898,614
<i>Traffic and Safety</i>	5,448	278,972	159,197			443,617
Summary for Assets	\$65,448	\$4,409,432	\$5,001,649			\$9,476,529

Services

<i>Equipment</i>				33,000		33,000
<i>Other Maintenance</i>			150,500			150,500
<i>Other Operations</i>				75,858		75,858
<i>Snow Operations</i>		358,500	100,000			458,500
<i>Traffic Operations Centers and Safety Service Patrols</i>				15,000		15,000
Summary for Services		\$358,500	\$250,500	\$123,858		\$732,858

Summary for Mecklenburg County	\$65,448	\$4,767,932	\$5,252,149	\$123,858		\$10,209,387
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New Kent County

Assets

<i>Pavement</i>		1,510,794	1,562,982			3,073,776
<i>Pipes and Drainage</i>		192,251	112,500			304,751
<i>Roadside</i>		233,391	367,183			600,574

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District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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New Kent County

Assets

Special Facilities		8,600				8,600
Structures & Bridges		19,266	28,898			48,164
Traffic and Safety	43,880	264,593	56,251			364,724
Summary for Assets	\$43,880	\$2,228,895	\$2,127,814			\$4,400,589

Services

Other Maintenance			24,000			24,000
Other Operations				23,423		23,423
Snow Operations		170,100	62,900			233,000
Traffic Operations Centers and Safety Service Patrols				13,000		13,000
Summary for Services		\$170,100	\$86,900	\$36,423		\$293,423

Summary for New Kent County	\$43,880	\$2,398,995	\$2,214,714	\$36,423		\$4,694,012
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Nottoway County

Assets

Pavement		170,043	1,958,266			2,128,309
Pipes and Drainage		177,261	320,652			497,913
Roadside		305,666	358,963			664,629
Structures & Bridges		100,000	319,103			419,103
Traffic and Safety		246,953	83,479			330,432
Summary for Assets		\$999,923	\$3,040,463			\$4,040,386

Services

Other Maintenance			65,000			65,000
Other Operations				13,503		13,503

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District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Nottoway County***Services**

<i>Snow Operations</i>		282,618	53,376		335,994
<i>Summary for Services</i>		\$282,618	\$118,376	\$13,503	\$414,497
Summary for Nottoway County		\$1,282,541	\$3,158,839	\$13,503	\$4,454,883

*Powhatan County***Assets**

<i>Pavement</i>		896,600	1,204,792		2,101,392
<i>Pipes and Drainage</i>		82,500	270,801		353,301
<i>Roadside</i>		148,655	303,909		452,564
<i>Traffic and Safety</i>		202,547	130,553		333,100
<i>Summary for Assets</i>		\$1,330,302	\$1,910,055		\$3,240,357

Services

<i>Other Maintenance</i>			33,333		33,333
<i>Other Operations</i>				34,861	34,861
<i>Summary for Services</i>			\$33,333	\$34,861	\$68,194
Summary for Powhatan County		\$1,330,302	\$1,943,388	\$34,861	\$3,308,551

*Prince George County***Assets**

<i>Pavement</i>		1,495,164	476,790		1,971,954
<i>Pipes and Drainage</i>		91,362	329,265		420,627
<i>Roadside</i>		57,132	501,424		558,556
<i>Special Facilities</i>	20,540	89,000			109,540

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District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Prince George County***Assets**

<i>Structures & Bridges</i>		388,725	203,064		591,789
<i>Traffic and Safety</i>	624,735	328,123	217,364		1,170,222
Summary for Assets	\$645,275	\$2,449,506	\$1,727,907		\$4,822,688

Services

<i>Land Use</i>				2,500	2,500
<i>Other Maintenance</i>			5,000		5,000
<i>Other Operations</i>				446,861	446,861
<i>Snow Operations</i>		60,000	15,000		75,000
<i>Traffic Operations Centers and Safety Service Patrols</i>				20,000	20,000
Summary for Services		\$60,000	\$20,000	\$469,361	\$549,361
Summary for Prince George County	\$645,275	\$2,509,506	\$1,747,907	\$469,361	\$5,372,049

*District Wide***Services**

<i>Equipment</i>				2,055,526	2,055,526
<i>Land Use</i>				1,452,973	1,452,973
<i>Maintenance Management</i>				9,489,589	9,489,589
<i>Operations Management</i>				867,204	867,204
<i>Other Maintenance</i>	202,500	265,000	150,833		618,333
<i>Other Operations</i>				661,309	661,309
<i>Rest Areas</i>	98,013				98,013
<i>Snow Operations</i>	10,000	1,301,700	1,822,188		3,133,888

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Highway System Maintenance - District Allocations

District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*District Wide***Services**

<i>Turnkey Asset Maintenance</i>	19,828,267					19,828,267
<i>Summary for Services</i>	\$20,138,780	\$1,566,700	\$1,973,021	\$4,169,808	\$10,356,793	\$38,205,102
Summary for District Wide	\$20,138,780	\$1,566,700	\$1,973,021	\$4,169,808	\$10,356,793	\$38,205,102
Summary for Richmond District	\$48,473,254	\$50,834,785	\$45,576,447	\$8,474,786	\$10,356,793	\$163,716,065

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District Allocations

Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Salem District

Botetourt County

Assets

<i>Pavement</i>		669,686	994,503		1,664,189
<i>Pipes and Drainage</i>		333,422	493,628		827,050
<i>Roadside</i>	10,000	571,362	609,594		1,190,956
<i>Special Facilities</i>	146,530				146,530
<i>Structures & Bridges</i>	465,000	1,152,873	1,599,733		3,217,606
<i>Traffic and Safety</i>	50,000	322,025	184,000		556,025
Summary for Assets	\$671,530	\$3,049,368	\$3,881,458		\$7,602,356

Services

<i>Other Maintenance</i>			21,819		21,819
<i>Other Operations</i>				87,060	87,060
<i>Snow Operations</i>		521,935	402,786		924,721
<i>Traffic Operations Centers and Safety Service Patrols</i>				40,000	40,000
Summary for Services		\$521,935	\$424,605	\$127,060	\$1,073,600
Summary for Botetourt County	\$671,530	\$3,571,303	\$4,306,063	\$127,060	\$8,675,956

Pulaski

Assets

<i>Roadside</i>		37,336			37,336
Summary for Assets		\$37,336			\$37,336
Summary for Pulaski		\$37,336			\$37,336

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District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Roanoke

Assets

Pavement	1,947,430					1,947,430
Structures & Bridges		367,487				367,487
Summary for Assets	\$1,947,430	\$367,487				\$2,314,917
Summary for Roanoke	\$1,947,430	\$367,487				\$2,314,917

Bedford

Assets

Roadside		30,000				30,000
Summary for Assets		\$30,000				\$30,000
Summary for Bedford		\$30,000				\$30,000

Carroll County

Assets

Pavement	705,636	1,165,325	2,144,371			4,015,332
Pipes and Drainage	62,388	328,872	620,027			1,011,287
Roadside		257,500	429,262			686,762
Special Facilities	47,790					47,790
Structures & Bridges	910,000	2,221,234	408,929			3,540,163
Traffic and Safety	12,900	192,325	89,405			294,630
Summary for Assets	\$1,738,714	\$4,165,256	\$3,691,994			\$9,595,964

Services

Other Operations				30,000		30,000
Snow Operations		546,084	493,416			1,039,500

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Highway System Maintenance - District Allocations

District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Carroll County***Services***Summary for Services***\$546,084****\$493,416****\$30,000****\$1,069,500****Summary for Carroll County****\$1,738,714****\$4,711,340****\$4,185,410****\$30,000****\$10,665,464***Craig County***Assets***Pavement*

230,688

185,900

416,588

Pipes and Drainage

114,000

183,000

297,000

Roadside

116,792

257,099

373,891

Structures & Bridges

1,028,681

96,000

1,124,681

Traffic and Safety

88,550

66,100

154,650

*Summary for Assets***\$1,578,711****\$788,099****\$2,366,810****Services***Other Maintenance*

2,010

2,010

Other Operations

30,000

30,000

Snow Operations

161,172

134,262

295,434

*Summary for Services***\$161,172****\$136,272****\$30,000****\$327,444****Summary for Craig County****\$1,739,883****\$924,371****\$30,000****\$2,694,254***Floyd County***Assets***Pavement*

2,987,733

885,790

3,873,523

Pipes and Drainage

236,048

447,354

683,402

Roadside

125,642

201,934

327,576

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Highway System Maintenance - District Allocations

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Floyd County

Assets

Structures & Bridges		60,000	115,863			175,863
Traffic and Safety		125,925	72,205			198,130
Summary for Assets		\$3,535,348	\$1,723,146			\$5,258,494

Services

Other Operations				35,000		35,000
Snow Operations		364,056	328,944			693,000
Summary for Services		\$364,056	\$328,944	\$35,000		\$728,000
Summary for Floyd County		\$3,899,404	\$2,052,090	\$35,000		\$5,986,494

Franklin County

Assets

Pavement		2,680,518	5,131,426			7,811,944
Pipes and Drainage		49,000	267,000			316,000
Roadside		346,894	557,500			904,394
Structures & Bridges		1,073,374	1,006,343			2,079,717
Traffic and Safety		487,075	152,200			639,275
Summary for Assets		\$4,636,861	\$7,114,469			\$11,751,330

Services

Equipment				75,000		75,000
Land Use				128,704		128,704
Other Maintenance			86,000			86,000
Other Operations				42,500		42,500
Snow Operations		279,030	266,000			545,030

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District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Franklin County***Services***Summary for Services*

\$279,030

\$352,000

\$246,204

\$877,234

Summary for Franklin County**\$4,915,891****\$7,466,469****\$246,204****\$12,628,564***Giles County***Assets***Pavement*

217,496

625,905

843,401

Pipes and Drainage

164,402

374,568

538,970

Roadside

267,357

685,368

952,725

Structures & Bridges

1,821,698

688,253

2,509,951

Traffic and Safety

158,825

67,200

226,025

*Summary for Assets***\$2,629,778****\$2,441,294****\$5,071,072****Services***Other Maintenance*

5,758

5,758

Other Operations

30,000

30,000

*Summary for Services***\$5,758****\$30,000****\$35,758****Summary for Giles County****\$2,629,778****\$2,447,052****\$30,000****\$5,106,830***Henry County***Assets***Pavement*

919,706

2,287,093

3,206,799

Pipes and Drainage

190,585

418,373

608,958

Roadside

404,338

578,628

982,966

Structures & Bridges

79,044

2,169,265

2,248,309

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Highway System Maintenance - District Allocations

District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Henry County***Assets**

<i>Traffic and Safety</i>		467,150	224,022		691,172
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Summary for Assets		\$2,060,823	\$5,677,381		\$7,738,204
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Services

<i>Other Maintenance</i>			1,000		1,000
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<i>Other Operations</i>				50,000	50,000
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<i>Snow Operations</i>		260,040	234,960		495,000
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Summary for Services		\$260,040	\$235,960	\$50,000	\$546,000
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Summary for Henry County		\$2,320,863	\$5,913,341	\$50,000	\$8,284,204
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*Montgomery County***Assets**

<i>Pavement</i>	1,565,064	869,808	2,466,580		4,901,452
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<i>Pipes and Drainage</i>		385,148	802,717		1,187,865
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<i>Roadside</i>		404,949	614,945		1,019,894
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<i>Special Facilities</i>	165,000				165,000
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<i>Structures & Bridges</i>	588,703	556,578	1,669,362		2,814,643
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<i>Traffic and Safety</i>	50,000	404,175	232,200		686,375
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Summary for Assets	\$2,368,767	\$2,620,658	\$5,785,804		\$10,775,229
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Services

<i>Land Use</i>				158,699	158,699
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<i>Other Maintenance</i>		200,000	5,756		205,756
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<i>Other Operations</i>				89,560	89,560
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<i>Snow Operations</i>		1,126,840	1,018,160		2,145,000
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District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Montgomery County***Services***Traffic Operations Centers and Safety Service Patrols*

75,000

75,000

*Summary for Services***\$1,326,840****\$1,023,916****\$323,259****\$2,674,015****Summary for Montgomery County****\$2,368,767****\$3,947,498****\$6,809,720****\$323,259****\$13,449,244***Patrick County***Assets***Pavement*

2,873,966

1,119,716

3,993,682

Pipes and Drainage

195,287

313,380

508,667

Roadside

285,139

752,168

1,037,307

Structures & Bridges

383,627

1,281,180

1,664,807

Traffic and Safety

138,346

161,600

299,946

*Summary for Assets***\$3,876,365****\$3,628,044****\$7,504,409****Services***Other Maintenance*

1,500

1,500

Other Operations

40,000

40,000

Snow Operations

260,040

234,960

495,000

*Summary for Services***\$260,040****\$236,460****\$40,000****\$536,500****Summary for Patrick County****\$4,136,405****\$3,864,504****\$40,000****\$8,040,909***Pulaski County***Assets***Pavement*

744,746

2,116,864

2,861,610

Pipes and Drainage

164,889

375,230

540,119

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Highway System Maintenance - District Allocations

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Pulaski County

Assets

Roadside		164,037	377,031			541,068
Special Facilities	100,000					100,000
Structures & Bridges			453,522			453,522
Traffic and Safety	50,000	114,950	62,900			227,850
Summary for Assets	\$150,000	\$1,188,622	\$3,385,547			\$4,724,169

Services

Other Maintenance			5,758			5,758
Other Operations				45,000		45,000
Traffic Operations Centers and Safety Service Patrols				40,000		40,000
Summary for Services			\$5,758	\$85,000		\$90,758
Summary for Pulaski County	\$150,000	\$1,188,622	\$3,391,305	\$85,000		\$4,814,927

Roanoke County

Assets

Pavement	1,072,643	3,764,950	1,263,962			6,101,555
Pipes and Drainage		573,818	519,830			1,093,648
Roadside	130,000	316,497	332,693			779,190
Special Facilities	332,689	50,000				382,689
Structures & Bridges		102,539	106,500			209,039
Traffic and Safety	50,000	1,156,196	252,560			1,458,756
Summary for Assets	\$1,585,332	\$5,964,000	\$2,475,545			\$10,024,877

Services

Equipment				25,000		25,000
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District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Roanoke County

Services

Other Maintenance			24,761			24,761
Other Operations				412,341		412,341
Snow Operations		441,734	402,794			844,528
Traffic Operations Centers and Safety Service Patrols				1,566,558		1,566,558
Summary for Services		\$441,734	\$427,555	\$2,003,899		\$2,873,188
Summary for Roanoke County	\$1,585,332	\$6,405,734	\$2,903,100	\$2,003,899		\$12,898,065

Bedford County

Assets

Pavement		2,490,601	2,859,685			5,350,286
Pipes and Drainage		319,450	278,950			598,400
Roadside		231,487	701,033			932,520
Structures & Bridges		279,334	1,195,886			1,475,220
Traffic and Safety		416,835	186,871			603,706
Summary for Assets		\$3,737,707	\$5,222,425			\$8,960,132

Services

Equipment				14,500		14,500
Land Use				155,446		155,446
Other Maintenance			200,000			200,000
Other Operations				50,000		50,000
Snow Operations		390,060	352,440			742,500
Traffic Operations Centers and Safety Service Patrols				27,000		27,000

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Highway System Maintenance - District Allocations

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Bedford County

Services

<i>Summary for Services</i>		\$390,060	\$552,440	\$246,946		\$1,189,446
Summary for Bedford County		\$4,127,767	\$5,774,865	\$246,946		\$10,149,578

District Wide

Services

<i>Equipment</i>				1,417,108		1,417,108
<i>Land Use</i>				237,384		237,384
<i>Maintenance Management</i>					9,278,649	9,278,649
<i>Operations Management</i>					1,414,027	1,414,027
<i>Other Maintenance</i>		282,273	500			282,773
<i>Other Operations</i>				71,992		71,992
<i>Snow Operations</i>		1,500,000				1,500,000
<i>Turnkey Asset Maintenance</i>	6,250,000					6,250,000
<i>Summary for Services</i>	\$6,250,000	\$1,782,273	\$500	\$1,726,484	\$10,692,676	\$20,451,933
Summary for District Wide	\$6,250,000	\$1,782,273	\$500	\$1,726,484	\$10,692,676	\$20,451,933
Summary for Salem District	\$14,711,773	\$45,811,584	\$50,038,790	\$4,973,852	\$10,692,676	\$126,228,675

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Highway System Maintenance - District Allocations

District Allocations

Interstate
Maintenance

Primary
Maintenance

Secondary
Maintenance

Transportation
Operations
Services

Maintenance
Program Management
and Direction

Total

Staunton District

Clarke County

Assets

<i>Pavement</i>		1,640,289	570,544		2,210,833
<i>Pipes and Drainage</i>		66,277	39,682		105,959
<i>Roadside</i>		169,554	129,057		298,611
<i>Special Facilities</i>		5,000			5,000
<i>Structures & Bridges</i>		1,125,901	67,000		1,192,901
<i>Traffic and Safety</i>		319,548	104,612		424,160
Summary for Assets		\$3,326,569	\$910,895		\$4,237,464

Services

<i>Other Maintenance</i>			32,000		32,000
<i>Other Operations</i>				79,493	79,493
<i>Snow Operations</i>		275,500	112,500		388,000
<i>Traffic Operations Centers and Safety Service Patrols</i>				5,000	5,000
Summary for Services		\$275,500	\$144,500	\$84,493	\$504,493
Summary for Clarke County		\$3,602,069	\$1,055,395	\$84,493	\$4,741,957

Alleghany County

Assets

<i>Pavement</i>		1,495,496	892,414		2,387,910
<i>Pipes and Drainage</i>		141,280	309,103		450,383
<i>Roadside</i>		250,122	275,397		525,519
<i>Special Facilities</i>	20,000		1,200		21,200

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Highway System Maintenance - District Allocations

District Allocations

Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Alleghany County

Assets

Structures & Bridges			176,472		176,472
Traffic and Safety	32,208	111,255	69,753		213,216
Summary for Assets	\$52,208	\$1,998,153	\$1,724,339		\$3,774,700

Services

Land Use				6,653	6,653
Other Maintenance			16,000		16,000
Other Operations				67,420	67,420
Snow Operations		199,160	108,849		308,009
Traffic Operations Centers and Safety Service Patrols				3,450	3,450
Turnkey Asset Maintenance	1,890,556				1,890,556
Summary for Services	\$1,890,556	\$199,160	\$124,849	\$77,523	\$2,292,088
Summary for Alleghany County	\$1,942,764	\$2,197,313	\$1,849,188	\$77,523	\$6,066,788

Toms Brook

Services

Other Maintenance			15,000		15,000
Snow Operations		250,339	136,892		387,231
Summary for Services		\$250,339	\$151,892		\$402,231
Summary for Toms Brook		\$250,339	\$151,892		\$402,231

Frederick County

Assets

Pavement	1,515,500	4,897,555	2,404,966		8,818,021
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District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Frederick County

Assets

Pipes and Drainage		432,188	547,149			979,337
Roadside		620,386	506,750			1,127,136
Special Facilities	70,000					70,000
Structures & Bridges	207,342	75,000	349,823			632,165
Traffic and Safety	518,256	845,790	321,375			1,685,421
Summary for Assets	\$2,311,098	\$6,870,919	\$4,130,063			\$13,312,080

Services

* Equipment				(3,139)		(3,139)
Land Use				155,056		155,056
* Maintenance Management					(40,000)	(40,000)
Other Maintenance	69,985		71,764			141,749
Other Operations				293,622		293,622
Snow Operations		630,581	360,388			990,969
Traffic Operations Centers and Safety Service Patrols				70,900		70,900
Turnkey Asset Maintenance	1,107,221					1,107,221
Summary for Services	\$1,177,206	\$630,581	\$432,152	\$516,439	(\$40,000)	\$2,716,378
Summary for Frederick County	\$3,488,304	\$7,501,500	\$4,562,215	\$516,439	(\$40,000)	\$16,028,458

Highland County

Assets

Pavement		136,707	625,963			762,670
Pipes and Drainage		75,653	193,321			268,974

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District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Highland County***Assets**

<i>Roadside</i>	77,465	126,290		203,755
<i>Structures & Bridges</i>	700,000	65,200		765,200
<i>Traffic and Safety</i>	148,329	26,431		174,760
Summary for Assets	\$1,138,154	\$1,037,205		\$2,175,359

Services

<i>Other Maintenance</i>		9,000		9,000
<i>Other Operations</i>			34,693	34,693
<i>Snow Operations</i>	326,400	148,350		474,750
Summary for Services	\$326,400	\$157,350	\$34,693	\$518,443
Summary for Highland County	\$1,464,554	\$1,194,555	\$34,693	\$2,693,802

*Page County***Assets**

<i>Pavement</i>	667,381	1,302,287		1,969,668
<i>Pipes and Drainage</i>	170,000	391,000		561,000
<i>Roadside</i>	218,882	226,456		445,338
<i>Structures & Bridges</i>	73,063	85,000		158,063
<i>Traffic and Safety</i>	119,072	84,226		203,298
Summary for Assets	\$1,248,398	\$2,088,969		\$3,337,367

Services

<i>Other Maintenance</i>		20,000		20,000
<i>Other Operations</i>			51,293	51,293
<i>Snow Operations</i>	200,500	180,500		381,000

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District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Page County

Services

Traffic Operations Centers and Safety Service Patrols				6,000		6,000
Summary for Services		\$200,500	\$200,500	\$57,293		\$458,293
Summary for Page County		\$1,448,898	\$2,289,469	\$57,293		\$3,795,660

Augusta County

Assets

Pavement	1,586,652	1,677,906	3,772,106			7,036,664
Pipes and Drainage		481,462	353,504			834,966
Roadside		1,914,953	1,019,898			2,934,851
Special Facilities	227,500					227,500
Structures & Bridges	139,750	1,625,000	882,192			2,646,942
Traffic and Safety	64,267	788,141	312,890			1,165,298
Summary for Assets	\$2,018,169	\$6,487,462	\$6,340,590			\$14,846,221

Services

Equipment				12,760		12,760
Land Use				321,638		321,638
Other Maintenance	9,091	105,583	101,400			216,074
Other Operations				429,763		429,763
Snow Operations	470,642	596,419	414,350			1,481,411
Traffic Operations Centers and Safety Service Patrols				3,465,197		3,465,197
Turnkey Asset Maintenance	2,048,486					2,048,486
Summary for Services	\$2,528,219	\$702,002	\$515,750	\$4,229,358		\$7,975,329

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Highway System Maintenance - District Allocations

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Augusta County

Summary for Augusta County	\$4,546,388	\$7,189,464	\$6,856,340	\$4,229,358		\$22,821,550
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Bath County

Assets

<i>Pavement</i>		180,000	1,290,236			1,470,236
<i>Pipes and Drainage</i>		206,500	285,177			491,677
<i>Roadside</i>		168,331	229,746			398,077
<i>Structures & Bridges</i>			205,000			205,000
<i>Traffic and Safety</i>		54,887	48,503			103,390
Summary for Assets		\$609,718	\$2,058,662			\$2,668,380

Services

<i>Land Use</i>				1,663		1,663
<i>Other Maintenance</i>			6,000			6,000
<i>Other Operations</i>				34,693		34,693
<i>Snow Operations</i>		220,638	138,597			359,235
Summary for Services		\$220,638	\$144,597	\$36,356		\$401,591
Summary for Bath County		\$830,356	\$2,203,259	\$36,356		\$3,069,971

Rockbridge County

Assets

<i>Pavement</i>	2,634,437	900,443	2,326,882			5,861,762
<i>Pipes and Drainage</i>		100,600	649,657			750,257
<i>Roadside</i>		398,872	634,021			1,032,893
<i>Special Facilities</i>	30,000		1,000			31,000

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Highway System Maintenance - District Allocations

District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Rockbridge County***Assets**

<i>Structures & Bridges</i>		786,477	1,320,000		2,106,477
<i>Traffic and Safety</i>	29,110	281,607	65,596		376,313
Summary for Assets	\$2,693,547	\$2,467,999	\$4,997,156		\$10,158,702

Services

<i>Land Use</i>				24,947	24,947
<i>Other Maintenance</i>			40,000		40,000
<i>Other Operations</i>				53,773	53,773
<i>Snow Operations</i>		403,059	247,544		650,603
<i>Traffic Operations Centers and Safety Service Patrols</i>				20,000	20,000
<i>Turnkey Asset Maintenance</i>	2,203,534				2,203,534
Summary for Services	\$2,203,534	\$403,059	\$287,544	\$98,720	\$2,992,857
Summary for Rockbridge County	\$4,897,081	\$2,871,058	\$5,284,700	\$98,720	\$13,151,559

*Rockingham County***Assets**

<i>Pavement</i>	1,673,251	3,162,557	3,988,318		8,824,126
<i>Pipes and Drainage</i>		164,833	431,244		596,077
<i>Roadside</i>		365,070	624,016		989,086
<i>Special Facilities</i>	120,000	13,600			133,600
<i>Structures & Bridges</i>	339,646	1,255,063	1,250,378		2,845,087
<i>Traffic and Safety</i>	43,554	644,762	251,642		939,958
Summary for Assets	\$2,176,451	\$5,605,885	\$6,545,598		\$14,327,934

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Highway System Maintenance - District Allocations

District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Rockingham County

Services

Land Use				119,964		119,964
Other Maintenance			45,491			45,491
Other Operations				89,733		89,733
Rest Areas	3,600					3,600
Snow Operations		518,909	410,820			929,729
Traffic Operations Centers and Safety Service Patrols				208,333		208,333
Turnkey Asset Maintenance	1,167,709					1,167,709
Summary for Services	\$1,171,309	\$518,909	\$456,311	\$418,030		\$2,564,559
Summary for Rockingham County	\$3,347,760	\$6,124,794	\$7,001,909	\$418,030		\$16,892,493

Shenandoah County

Assets

Pavement		1,498,292	1,810,492			3,308,784
Pipes and Drainage		317,000	466,756			783,756
Roadside		375,036	390,769			765,805
Special Facilities	20,000					20,000
Structures & Bridges		400,000	556,771			956,771
Traffic and Safety	30,504	608,468	185,933			824,905
Summary for Assets	\$50,504	\$3,198,796	\$3,410,721			\$6,660,021

Services

* Equipment				(3,139)		(3,139)
Land Use				155,056		155,056

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District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Shenandoah County

Services

* Maintenance Management					(51,950)	(51,950)
Other Maintenance			35,000			35,000
Other Operations				108,054		108,054
Snow Operations		176,022	165,032			341,054
Turnkey Asset Maintenance	1,479,612					1,479,612
Summary for Services	\$1,479,612	\$176,022	\$200,032	\$259,971	(\$51,950)	\$2,063,687
Summary for Shenandoah County	\$1,530,116	\$3,374,818	\$3,610,753	\$259,971	(\$51,950)	\$8,723,708

Warren County

Assets

Pavement	2,131,538	229,344	647,411			3,008,293
Pipes and Drainage		92,606	288,200			380,806
Roadside		141,944	75,701			217,645
Special Facilities		7,500	6,000			13,500
Structures & Bridges	1,575,320	1,600	26,690			1,603,610
Traffic and Safety	246,974	197,282	78,048			522,304
Summary for Assets	\$3,953,832	\$670,276	\$1,122,050			\$5,746,158

Services

Other Maintenance			40,000			40,000
Other Operations				72,356		72,356
Snow Operations		172,500	131,500			304,000
Traffic Operations Centers and Safety Service Patrols				3,000		3,000

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Highway System Maintenance - District Allocations

District AllocationsInterstate
MaintenancePrimary
MaintenanceSecondary
MaintenanceTransportation
Operations
ServicesMaintenance
Program Management
and Direction

Total

*Warren County***Services**

<i>Turnkey Asset Maintenance</i>	655,825					655,825
<i>Summary for Services</i>	\$655,825	\$172,500	\$171,500	\$75,356		\$1,075,181
Summary for Warren County	\$4,609,657	\$842,776	\$1,293,550	\$75,356		\$6,821,339

*District Wide***Services**

<i>Land Use</i>				229,457		229,457
<i>Maintenance Management</i>					6,250,146	6,250,146
<i>Operations Management</i>					1,153,552	1,153,552
<i>Other Maintenance</i>			8,353			8,353
<i>Other Operations</i>				79,264		79,264
<i>Traffic Operations Centers and Safety Service Patrols</i>				151,791		151,791
<i>Summary for Services</i>			\$8,353	\$460,512	\$7,403,698	\$7,872,563
Summary for District Wide			\$8,353	\$460,512	\$7,403,698	\$7,872,563
Summary for Staunton District	\$24,362,070	\$37,697,939	\$37,361,578	\$6,348,744	\$7,311,748	\$113,082,079

Grand Total

\$246,872,768	\$334,861,763	\$350,546,420	\$98,883,770	\$81,450,634	\$1,112,615,355
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Virginia Department of Transportation
Fiscal Year 2009 Maintenance Budget
Program 604

Central Office Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Commissioner's Office						
Services						
* <i>Emergency and Reserve</i>	4,198,548	(2,000,000)				2,198,548
<i>Summary for Services</i>	\$4,198,548	(\$2,000,000)				\$2,198,548
<i>Summary for Commissioner's Office</i>	\$4,198,548	(\$2,000,000)				\$2,198,548
Maintenance Division						
Services						
* <i>Equipment</i>				(93,600)		(93,600)
<i>Land Use</i>					901,908	901,908
<i>Maintenance Management</i>					6,005,666	6,005,666
<i>Other Maintenance</i>	1,638,982	1,006,247	721,114			3,366,343
<i>Other Operations</i>				308,308		308,308
<i>Rest Areas</i>	21,232,368					21,232,368
<i>Summary for Services</i>	\$22,871,350	\$1,006,247	\$721,114	\$214,708	\$6,907,574	\$31,720,993
<i>Summary for Maintenance Division</i>	\$22,871,350	\$1,006,247	\$721,114	\$214,708	\$6,907,574	\$31,720,993

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Central Office Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Operations and Security Management Division

Services

<i>Operations Management</i>					1,921,288	1,921,288
<i>Other Operations</i>				6,165,724		6,165,724
<i>Traffic Operations Centers and Safety Service Patrols</i>				4,375,961		4,375,961
<i>Summary for Services</i>				\$10,541,685	\$1,921,288	\$12,462,973
<i>Summary for Operations and Security Management Division</i>				\$10,541,685	\$1,921,288	\$12,462,973

Operations Planning Division

Services

<i>Emergency and Reserve</i>	4,389,991	5,538,657	5,615,083	7,208,419		22,752,150
<i>Maintenance Management</i>					567,000	567,000
<i>Operations Management</i>					904,495	904,495
<i>Summary for Services</i>	\$4,389,991	\$5,538,657	\$5,615,083	\$7,208,419	\$1,471,495	\$24,223,645
<i>Summary for Operations Planning Division</i>	\$4,389,991	\$5,538,657	\$5,615,083	\$7,208,419	\$1,471,495	\$24,223,645

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Central Office Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
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Research Council

Services

<i>Other Operations</i>				1,920,000		1,920,000
<i>Summary for Services</i>				\$1,920,000		\$1,920,000
<i>Summary for Research Council</i>				\$1,920,000		\$1,920,000

Structure & Bridge Division

Assets

<i>Structures & Bridges</i>	4,358,136	859,636	320,408			5,538,180
<i>Summary for Assets</i>	\$4,358,136	\$859,636	\$320,408			\$5,538,180

Services

<i>Maintenance Management</i>	203,764				268,725	472,489
<i>Summary for Services</i>	\$203,764				\$268,725	\$472,489
<i>Summary for Structure & Bridge Division</i>	\$4,561,900	\$859,636	\$320,408		\$268,725	\$6,010,669

Revised FY 2008 - 2009 Budget Supplement
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* The revised FY 2009 budgets in negative reflect budget reductions in excess of the original FY 2009 budget amounts. This could result from the reduction of prior year commitments or transfer adjustments between budgets made during the fiscal year. While the revised fiscal year budget amounts may reflect a negative amount, net operating budgets, including the carry over of prior year amounts and current year transfers, are positive.

Central Office Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Traffic Engineering Division</i>						
Assets						
* <i>Traffic and Safety</i>	(18,700,000)					(18,700,000)
<i>Summary for Assets</i>	(\$18,700,000)					(\$18,700,000)
Services						
<i>Operations Management</i>					700,526	700,526
<i>Other Operations</i>				13,284,931		13,284,931
<i>Summary for Services</i>				\$13,284,931	\$700,526	\$13,985,457
<i>Summary for Traffic Engineering Division</i>	(\$18,700,000)			\$13,284,931	\$700,526	(\$4,714,543)
Grand Total	\$17,321,789	\$5,404,540	\$6,656,605	\$33,169,743	\$11,269,608	\$73,822,285

Note: Emergency and Reserve amounts listed under Operations Planning Division either have been or will be distributed to the districts.

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Commonwealth Toll Facilities (Program 6060000)

	Allocation
Program Summary by Service Area	
Toll Facility Acquisition and Construction	
Service Area 6060100	
Dulles Toll Road (Fund 0806)	42,668,474
George P. Coleman Memorial Bridge (Fund 0782)	500,000
Toll Facilities Acquisition and Construction Total	\$43,168,474
Toll Facility Debt Service	
Service Area 6060200	
Dulles Toll Road (Fund 0806)	6,880,150
Powwhite Parkway Extension (Fund 0807)	6,272,000
George P. Coleman Memorial Bridge (Fund 0782)	3,191,800
Toll Facilities Debt Service Total	\$16,343,950
Toll Facility Maintenance and Operation	
Service Area 6060300	
Dulles Toll Road (Fund 0806)	17,727,047
Dulles Toll Road - Reserve Maintenance (Fund 0806)	2,500,000
Powwhite Parkway Extension	
Powwhite Parkway Extension (Fund 0807)	5,357,592
Provided from Toll Facility Revolving Account (TFRA)	(1,043,324)
George P. Coleman Memorial Bridge (Fund 0782)	2,444,901
George P. Coleman Bridge - Maintenance Replacement Fund	1,011,546
Toll Facility Maintenance and Operation Total	\$27,997,762

Commonwealth Toll Facilities (Program 6060000)

Allocation

Program Summary by Service Area

Toll Facilities Revolving Fund

Service Area 6060400

Public Private Transportation Act (PPTA) Projects:

	UPC	
PPTA - Route 460		
Location & Environmental Study	84272	4,000,000
PPTA - I95/I-395 Corridor Project	70849	500,000
	70850	500,000
PPTA - Midtown Tunnel & MLK PPTA	76642	2,100,000
	77245	200,000
PPTA - I-64 Toll Study	89231	3,250,000
Public-Private (PPTA) Initiatives	81327	4,018,008
Subtotal - PPTA Project Funding		\$14,568,008

Other TFRA Allocations

ETC/Violation Enforcement System (VES) Operations (\$2.6 million is being provided to satisfy the Due To/Due From between the VES and Smart Tag subaccounts.)		4,700,000
Highway Construction (Chesapeake Bay Bridge Tunnel)		2,200,000
Other Tolling Initiatives		1,450,000
Subtotal - Other TFRA Allocations		\$8,350,000

E-ZPass Virginia		10,500,000
Basis Points		734,115

Toll Facilities Revolving Fund Total **\$34,152,123**

Commonwealth Toll Facilities - Program Total **\$121,662,309**

Commonwealth Toll Facilities

Statement of Estimated Revenues and Expenses/Operations and Maintenance Budget, by Facility

Dulles Toll Road

"The Omer L. Hirst - Adelard L. Brault Expressway"

Statement of Estimated Revenues and Expenditures

July 1, 2008 - June 30, 2009

FY 2009 Estimated Revenue

Toll Revenues (Official Revenue Estimate) (Subfund 080602)	\$	41,553,729
Revenue Impact Due To Toll Rate Increase (Subfund 080602)		27,167,942
Interest Earnings		1,054,000
Total Estimated Revenue	\$	69,775,671

FY 2009 Expenditure Budget

Revenue Fund		
Operation & Maintenance (Subfund 080602) ❶	\$	17,727,047
Reserve Maintenance Fund (Subfund 080603)		2,500,000
Debt Service Fund (Subfund 080604)		
Principal	\$	3,427,983
Interest		3,452,167
Total Debt Service		6,880,150

Net Available for Improvements **\$ 42,668,474**

FY 2009 Funds for Improvements

85% For Transit Improvements (Subfund 080606) ❷	\$	13,175,452
For Dulles Metrorail Project (Subfund 080606)		27,167,942
15% For Highway Improvements (Subfund 080605) ❸		2,325,080

Total FY 2009 Funds for Improvements **\$ 42,668,474**

Total Estimated Expenditures **\$ 69,775,671**

Footnotes:

- ❶ Included is the cost of roadway maintenance performed by the Virginia Department of Transportation.
- ❷ Of the amount allocated for transit improvements, included are the following:
 - Dulles Corridor Express Bus Service
 - Dulles Corridor – Implementation of Rail
- ❸ Of the amount allocated for highway improvements, included is the following:
 - DTR – Modify/Install E-ZPass Only Lanes on Eastbound DTR Ramps (accrual)

Commonwealth Toll Facilities

Statements of Estimated Revenues and Expenses/Operations and Maintenance Budget, by Facility

Dulles Toll Road

"The Omer L. Hirst - Adelard L. Brault Expressway"

Operation and Maintenance Budget July 1, 2008 - June 30, 2009

	ALLOCATION 2007-08	RECOMMENDED 2008-09	INCREASE (DECREASE)
Personal Services	\$ 3,619,639	\$ 3,310,153	\$ (309,486)
Salaries, wages and fringe benefits			
Contractual Services	13,851,044	12,780,800	(1,070,244)
Printing, telecommunications, highway repair and maintenance			
Supplies and Materials	599,400	497,600	(101,800)
Uniforms, office supplies, building and grounds materials			
Transfer Payments	2,000	500	(1,500)
Payments to substate entities and indirect cost charge			
Continuous Charges	947,052	1,128,794	181,742
Equipment rentals, water service, sewer service and electrical service, State Police Patrol Services)			
Property and Improvements	-	-	-
Minor site improvements			
Equipment	54,150	9,200	(44,950)
Office machines and office furniture			
Obligations	-	-	-
Paying Agent Fees			
Total - Operation and Maintenance	\$ 19,073,285	\$ 17,727,047	\$ (1,346,238)

Commonwealth Toll Facilities

Statement of Estimated Revenues and Expenses/Operations and Maintenance Budget, by Facility

Powhite Parkway Extension Toll Road Statement of Estimated Revenues and Expenditures July 1, 2008 - June 30, 2009

FY 2009 Estimated Revenue

Toll Revenues (Subfund 080702)	\$ 10,553,000
Interest Earnings	33,268
Other Financing Sources	
Amount transferred from TFRA (Subfund 047600) ②	1,043,324
Total Available	\$ 11,629,592

FY 2009 Expenditure Budget

Revenue Fund	
Operations & Maintenance (Subfund 080702) ①	\$ 5,357,592
Debt Service Fund (Subfund 080705)	
Principal	5,415,000
Interest	857,000
Total Debt Service	\$ 6,272,000
Total Estimated Expenditures	\$ 11,629,592

Footnotes:

- ① Expenses do not include ordinary roadway maintenance. This is budgeted and performed by the Virginia Department of Transportation in accordance with the Memorandum of Understanding.
- ② This allocation authorized by Section 33.1-23.03:4. of the *Code of Virginia*. Funding provided from the Toll Facilities Revolving Account.

Commonwealth Toll Facilities

Statements of Estimated Revenues and Expenses/Operations and Maintenance Budget, by Facility

Powhite Parkway Extension Toll Road Operations Budget July 1, 2008 - June 30, 2009

	ALLOCATION 2007-08	RECOMMENDED 2008-09	INCREASE (DECREASE)
Personal Services	\$ 1,965,964	\$ 1,892,639	\$ (73,325)
Salaries, wages and fringe benefits			
Contractual Services	2,231,640	2,543,409	311,769
Printing, telecommunications and equipment repair			
Supplies and Materials	81,940	97,800	15,860
Uniforms, office supplies, building and grounds materials			
Transfer Payments	-	-	-
Payments to substate entities and indirect cost charge			
Continuous Charges	709,495	745,944	36,449
Equipment rentals, water service, sewer service and electrical service, State Police Patrol)			
Equipment	199,570	27,800	(171,770)
Office machines and office furniture			
Plant and Improvements	175,000	50,000	(125,000)
Minor building improvements			
Obligations	-	-	-
Paying Agent Fees			
Total - Operations	<u>\$ 5,363,609</u>	<u>\$ 5,357,592</u>	<u>\$ (6,017)</u>

Commonwealth Toll Facilities

Statement of Estimated Revenues and Expenses/Operations and Maintenance Budget, by Facility

George P. Coleman Memorial Bridge Statement of Estimated Revenues and Expenditures July 1, 2008 - June 30, 2009

FY 2009 Estimated Revenue

Toll Revenues (Subfund 078202)	\$	7,071,815
Interest Earnings		76,432
Total Estimated Revenue	\$	7,148,247

FY 2009 Expenditure Budget

Revenue Fund (Subfund 078202)		
Operations	\$	2,444,901
Maintenance Replacement Fund (Subfund 078203)		1,011,546
Debt Service Fund (Subfund 078204)		
Principal		1,830,000
Interest		1,361,800
Total Debt Service	\$	3,191,800
Toll Facilities Revolving Account Loan Repayment		500,000
Total Estimated Expenditures	\$	7,148,247

Commonwealth Toll Facilities

Statements of Estimated Revenues and Expenses/Operations and Maintenance Budget, by Facility

George P. Coleman Memorial Bridge
Operations Budget
July 1, 2008 - June 30, 2009

	ALLOCATION	RECOMMENDED	INCREASE
	2007-08	2008-09	(DECREASE)
Personal Services	\$ 646,315	\$ 584,979	\$ (61,336)
Salaries, wages and fringe benefits			
Contractual Services	1,613,770	1,613,250	(520)
Printing, telecommunications, toll facility operations			
Supplies and Materials	124,900	133,500	8,600
Uniforms, office supplies, building and grounds materials			
Transfer Payments	600	400	(200)
Payments to substate entities			
Continuous Charges	79,169	78,772	(397)
Equipment rentals, water service, sewer service and electrical service			
Property and Improvements	-	-	-
Minor site improvements			
Equipment	78,500	34,000	(44,500)
Office machines and office furniture			
Obligations	3,000	-	(3,000)
Paying Agent Fees			
Total - Operations	\$ 2,546,254	\$ 2,444,901	\$ (101,353)

Commonwealth Toll Facilities

Statement of Estimated Revenues and Expenses/Operations and Maintenance Budget, by Facility

Toll Facilities Revolving Account Statement of Estimated Revenues and Expenditures July 1, 2008 - June 30, 2009

FY 2009 Estimated Revenue

Interest Earnings (Subfund 047600)	\$ 23,152,123
Less: Basis Points	(734,115)
Violation Enforcement System (VES)	500,000
E-ZPass Virginia	10,500,000
Total Available	\$ 33,418,008

FY 2009 Expenditure Budget

Public Private Transportation Act (PPTA) Projects:

PPTA - Route 460	
Location and Environmental Study	4,000,000
<hr/>	
PPTA - I-95/I-395 Corridor Project	1,000,000
<hr/>	
PPTA - Midtown Tunnel and MLK PPTA	2,300,000
<hr/>	
PPTA - I-64 Toll Study	3,250,000
<hr/>	
Public-Private (PPTA) Initiatives	4,018,008
<hr/>	
Subtotal - PPTA Project Funding	\$ 14,568,008

Other TFRA Allocations

ETC/Violation Enforcement System (VES) Operations (\$2.6 million is being provided to satisfy the Due To/Due From between the VES and Smart Tag subaccounts.)	\$ 4,700,000
<hr/>	
Highway Construction (Chesapeake Bay Bridge Tunnel)	2,200,000
<hr/>	
Other Tolling Initiatives	1,450,000
<hr/>	
Subtotal - Other TFRA Allocations	\$ 8,350,000

E-ZPass Virginia	10,500,000
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Toll Facilities Revolving Fund Total **\$ 33,418,008**

Financial Assistance to Localities for Ground Transportation (Program 6070000)

Allocation

Financial Assistance for City Road Maintenance

Service Area 6070100

Financial Assistance for City Road Maintenance

Bristol District

Abingdon	1,323,432
Big Stone Gap	630,986
Bluefield	831,499
Bristol	2,884,749
Lebanon	738,227
Marion	1,005,737
Norton	703,053
Richlands	763,597
Saltville	731,443
Tazewell	358,373
Wise	426,498
Wytheville	2,015,482
Summary for Bristol District	\$12,413,077

Culpeper District

Charlottesville	3,310,462
Culpeper	1,351,607
Orange	738,182
Warrenton	1,130,813
Summary for Culpeper District	\$6,531,064

Fredericksburg District

Fredericksburg	2,182,155
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Financial Assistance to Localities for Ground Transportation (Program 6070000)

Allocation

Financial Assistance for City Road Maintenance

Hampton Roads District

Chesapeake	26,540,925
Chesapeake Bridge Maintenance	1,000,000
Chincoteague	527,298
Emporia	919,549
Franklin	1,358,258
Hampton City of	12,438,480
Newport News	13,547,448
Norfolk	19,517,143
Poquoson	1,169,212
Portsmouth	9,983,872
Smithfield	923,861
Suffolk	17,737,864
Virginia Beach	38,051,172
Williamsburg	1,382,944
Summary for Hampton Roads District	\$145,098,026

Lynchburg District

Altavista	537,791
Danville	8,581,078
Farmville	1,338,686
Lynchburg	9,270,412
South Boston	1,703,811
Summary for Lynchburg District	\$21,431,778

Financial Assistance to Localities for Ground Transportation (Program 6070000)

Allocation

Financial Assistance for City Road Maintenance

Northern Virginia District

Alexandria	6,421,944
Dumfries	200,034
Fairfax	2,086,541
Falls Church	855,607
Herndon	1,464,248
Leesburg	2,502,346
Manassas	3,080,621
Manassas Park	612,268
Purcellville	505,835
Vienna	1,514,123
Summary for Northern Virginia District	\$19,243,568

Richmond District

Ashland	1,335,301
Blackstone	788,074
Chase City	356,781
Colonial Heights	2,094,236
Hopewell	3,219,626
Petersburg	4,595,474
Richmond	21,974,461
South Hill	1,123,646
Summary for Richmond District	\$35,487,598

Financial Assistance to Localities for Ground Transportation (Program 6070000)

Allocation

Financial Assistance for City Road Maintenance

Salem District

Bedford	1,053,415
Blacksburg	2,662,897
Christiansburg	2,675,714
Galax	1,523,415
Martinsville	2,642,578
Narrows	304,564
Pearisburg	413,086
Pulaski	1,709,627
Radford	1,781,619
Roanoke	11,291,984
Rocky Mount	1,063,633
Salem	3,281,306
Vinton	951,155
Summary for Salem District	\$31,354,994

Financial Assistance to Localities for Ground Transportation (Program 6070000)

Allocation

Financial Assistance for City Road Maintenance

Staunton District

Bridgewater	560,715
Buena Vista	985,169
Clifton Forge	474,543
Covington	859,005
Elkton	350,326
Front Royal	1,525,354
Grottoes	450,728
Harrisonburg	3,590,668
Lexington	579,540
Luray	888,841
Staunton	3,225,321
Strasburg	467,718
Waynesboro	2,741,886
Winchester	2,301,207
Woodstock	610,254
Summary for Staunton District	\$19,611,275

Statewide

Unallocated Balance	478
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Payment in Lieu of Taxes (Transfer from Virginia Port Authority)

Hampton Roads District

Newport News	114,762
Norfolk	609,666
Portsmouth	201,030
Summary for Hampton Roads District	\$925,458

Staunton District

Warren County	24,542
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Summary for Financial Assistance for City Road Maintenance	\$294,304,012
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Financial Assistance to Localities for Ground Transportation (Program 6070000)

Allocation

Financial Assistance for County Road Maintenance

Service Area 6070200

Northern Virginia District

Arlington County	15,024,896
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Richmond District

Henrico County	29,464,959
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Summary for Financial Assistance for County Road Maintenance	\$44,489,855
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Financial Assistance for Planning, Access Roads, and Special Projects

Service Area: 6070400

Recreational Access	1,500,000
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Economic Development, Airport and Rail Access	5,500,000
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Metro Planning - Federal	6,383,577
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Metro Planning - State Match and 10% Local Contribution	797,947
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Northern Virginia Transportation Authority - Transportation Planning Activities	50,000
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Summary for Financial Assistance for Planning, Access Roads, and Special Projects	\$14,231,524
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Financial Assistance to Localities for Ground Transportation Total	\$353,025,391
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Non-Toll Supported Transportation Debt Service (Program 6120000)

Allocation

Highway Transportation Improvement District Debt Service

Service Area 6120100

Debt Service - Contract Revenue Refunding Bonds, Route 28	7,530,713
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Designated Highway Corridor Debt Service

Service Area 6120200

Debt Service - Oak Grove Connector	2,225,775
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Debt Service - Northern Virginia Transportation District (NVTD)	29,989,752
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Debt Service - Route 58	48,999,413
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Designated Highway Corridor Debt Service Total	\$81,214,940
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Federal Highway Revenue Anticipation Notes Debt Service

Service Area 6120300

Debt Service - Federal Reimbursement Anticipation Notes (FRANs)	152,297,928
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Debt Service Reserve	2,797,260
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Federal Highway Revenue Anticipation Notes Debt Service Total	\$155,095,188
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Commonwealth Transportation Capital Projects Bond Act Debt Service

Service Area 6120400

Debt Service - Commonwealth Transportation Capital Projects Bond Act	--
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Non-Toll Supported Transportation Debt Service Program Total	\$243,840,841
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Administrative and Support Services (Program 6990000)

Allocation

General Management and Direction

Service Area 6990100

Administration and Support, Central Office Divisions

Administrative Services Division	\$14,244,712
Civil Rights Division	4,248,316
EO Claims	5,000
Construction Training - Supported Services (State)	15,000
Construction Training - Supported Services (Federal)	150,000
Commissioner's Office	2,927,708
Commonwealth Transportation Board	98,892
Workforce Safety and Health Division	2,771,177
Safety and Health Statewide	933,063
External Audit Division	1,082,856
Financial Planning Division	810,724
Fiscal Division	6,246,150
Uncollectable Accounts	750,000
Human Resources Division	3,578,370
Unemployment Payments	150,000
Moving and Relocation	525,000
Commuter Subsidy	425,000
Innovative Finance and Revenue Operations Division	578,343
Innovative Project Delivery Division	412,141
Inspector General	558,474
Internal Audit Division	2,594,879
Investigations Division	847,872
Local Assistance Division	398,994
Location and Design Division	1,352,960
Management Services Division	2,020,642
Policy Division	1,164,283
Agency Organization Memberships	124,712
Program Management Division	2,966,327
Public Affairs Division	1,338,166
Advertising	310,000
Public Affairs Services	1,897,171
Right of Way Division	1,396,582
Scheduling and Contract Division	957,536
Structure and Bridge Division	924,655
Administration and Support, Central Office Divisions	\$58,805,705

Administrative and Support Services (Program 6990000)

Allocation

Administration and Support, Districts

Bristol District	\$4,844,204
Culpeper District	4,136,665
Fredericksburg District	5,157,216
Hampton Roads District	6,268,538
Lynchburg District	4,307,028
Northern Virginia District	10,759,904
Richmond District	6,922,328
Salem District	4,378,499
Staunton District	4,548,569
Administration and Support, Districts	\$51,322,951

Materials Testing

Materials Division	\$5,374,625
Bristol District	856,231
Culpeper District	1,208,179
Fredericksburg District	957,014
Hampton Roads District	1,113,114
Lynchburg District	882,419
Northern Virginia District	1,749,118
Richmond District	1,123,081
Salem District	1,035,069
Staunton District	911,450
Materials Technician Certification Program	649,323
Materials Testing	\$15,859,623

Employee Programs

Bristol District	\$31,000
Culpeper District	37,000
Fredericksburg District	24,750
Hampton Roads District	52,750
Lynchburg District	32,750
Northern Virginia District	48,250
Richmond District	43,750
Salem District	39,750
Staunton District	26,000
Human Resources Division	100,500
	\$436,500

Administrative and Support Services (Program 6990000)

Allocation

Trust Fund Management (Fund 0471)

Fiscal Division	184,127
Innovative Finance and Revenue Operations Division	539,527
	\$723,654

Federal Grants - Civil Rights Division **\$312,250**

Other Administrative Expenses

Enterprise Application Project Support (UPC 81704)	2,300,000
eVA Transaction Fees	2,236,575
Camp 30 Lease Payments	7,825,688
Support for the Office of the Attorney General (Department of Law)	1,650,241
Program Reserve	1,522,117

General Management and Direction Total **\$142,995,304**

Information Technology Services

Service Area 6990200

Information Technology Operations - VITA	\$40,965,351
Information Technology Division	23,553,547
Program Reserve	1,557,084

Information Technology Services Total **\$66,075,982**

Administrative and Support Services (Program 6990000)

Allocation

Facilities and Grounds Management Services

Service Area 6991500

Facilities and Grounds Management Services

Bristol	\$1,360,495
Culpeper	896,308
Fredericksburg	927,556
Hampton Roads	900,639
Lynchburg	885,116
Northern Virginia	1,024,023
Richmond	1,376,721
Salem	1,126,255
Staunton	1,167,493
Central Office	1,049,071
Facilities and Grounds Management Services Total	\$10,713,677
OSHA Initiatives	150,000
Asbestos Abatement	200,000

Facilities and Grounds Management Services Total **\$11,063,677**

Employee Training and Development

Service Area 6992400

Training Allocations by Category, by Fund	State (HMOF)	Federal
Learning Center Administrative Budget	\$ 2,353,863	\$ -
Engineer Associate/Core Development Program	2,586,161	-

Learning Partnerships Program

Bristol	80,000
Culpeper	15,000
Fredericksburg	12,000
Hampton Roads	75,000
Lynchburg	35,000
Northern Virginia	55,000
Richmond	80,000
Salem	80,000
Staunton	40,000
Central Office	330,000
Learning Partnerships Program Total	802,000

Administrative and Support Services (Program 6990000)

	Allocation	
	State (HMOF)	Federal
Training and Development		
Bristol		10,000
Culpeper		14,000
Fredericksburg		12,000
Hampton Roads		25,000
Lynchburg		25,000
Northern Virginia		100,000
Richmond		30,000
Salem		30,000
Staunton		30,000
Administrative Services Division		60,000
Civil Rights Division		54,000
Commissioner		10,000
Workforce Safety and Health Division		305,000
Environmental Division		100,000
External Audit Division		8,800
Financial Planning Division		-
Fiscal Division		165,000
Human Resources Division		35,000
Information Technology Division		120,000
Innovative Finance and Revenue Operations Division		22,000
Innovative Project Delivery Division		60,000
Inspector General		7,000
Internal Audit Division		44,000
Investigations Division		15,000
Knowledge Management		5,000
Learning Center	1,186,118	718,200
Local Assistance Division		6,000
Location and Design Division		230,000
Maintenance Division		1,000,000
Management Services Division		4,000
Materials Division		100,000
Operations Planning Division		7,000
Operations and Security		50,000
Policy Division		3,000
Program Management Division		6,000
Public Affairs		7,000

Administrative and Support Services (Program 6990000)

	Allocation	
	State (HMOF)	Federal
Research Council		40,000
Right of Way Division		140,000
Scheduling and Contract Division		250,000
Structure and Bridge Division		140,000
Traffic Engineering Division		190,000
Transportation and Mobility Planning Division		20,000
Training and Development Total	1,186,118	4,198,000
Total by Fund	\$6,126,142	\$5,000,000
Employee Training and Development Total		\$11,126,142
Administrative and Support Services Program Total		\$231,261,105

Capital Outlay (Program 9980000)

CARS Project			Allocation
Subproject	VDOT UPC		
15732 Maintenance Reserve			
<i>Administrative Services Wide</i>			
Maintenance Reserve			2,500,000
Maintenance Reserve Total			\$2,500,000
16127 Acquisition: Acquire Land for Operational Facilities			
<i>Lynchburg District</i>			
23 Dillwyn Residency: Land Acquisition	00091152		100,000
Acquisition: Acquire Land for Operational Facilities Total			\$100,000
16130 Improvement: Upgrade Operational Facilities			
<i>Culpeper District</i>			
34 Keene Area Headquarters: Construct Chemical Storage Building	00090947		115,000
Improvement: Upgrade Operational Facilities Total			\$115,000
16140 New Construction: Upgrade District/Residency Facilities			
<i>Salem District</i>			
14 Salem District Complex: Renovate Existing Space	00057058		2,032,000
<i>Richmond District</i>			
21 Ashland Residency: Design One Story Office Building	00090948		181,000
<i>Fredericksburg District</i>			
22 Northern Neck Residency: Construct Equipment Repair Shop	00091165		252,000
New Construction: Upgrade District/Residency Facilities Total			\$2,465,000

Capital Outlay (Program 9980000)

CARS Project		Allocation
Subproject	VDOT UPC	

16369 New Construction: Chemical Storage Facilities

Richmond District

21	Prince George Area Headquarters: Construct Chemical Storage Building	00091153	550,000
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22	Chester Area Headquarters: Construct Chemical Storage Building	00091163	465,000
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<i>Richmond District Total</i>			1,015,000
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New Construction: Chemical Storage Facilities Total			\$1,015,000
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16672 Improvements: Upgrade Facilities

Administrative Services Wide

09	Materials Lab: Upgrade Electrical Services	00091166	32,000
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Staunton District

08	Staunton District: Update Environmental Impact Study/Construct New Spreader Racks	00090949	2,000,000
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Improvements: Upgrade Facilities Total			\$2,032,000
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16673 New Construction: Construct Combo Buildings

Lynchburg District

10	Yellow Branch Area Headquarters: Construct Combo Building	00091151	186,000
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Hampton Roads District

11	Windsor Area Headquarters: Construct Combo Building	00091164	185,000
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New Construction: Construct Combo Buildings Total			\$371,000
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Capital Outlay (Program 9980000)

CARS Project		Allocation	
Subproject		VDOT UPC	
16981	New Construction: Construct Gate City New Area Headquarters Facilities		
	<i>Bristol District</i>		
02	Gate Cty Area Headquarters: Construct New Equipment Shop	00090946	2,402,000
	New Construction: Construct Gate City New Area Headquarters Facilities Total		\$2,402,000
	Capital Outlay Total		\$11,000,000

Other Expenditures

Allocation

Support to Other State Agencies

Support from Highway Maintenance and Operating Fund (Fund 0410)

Department of Agriculture and Consumer Services

For inspection of gasoline, diesel fuel and motor oils	97,586
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Department of Education

Driver Education Program	240,942
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Department of Emergency Management

Hazardous Materials Response	933,251
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Department of General Services

Petroleum Products Testing	329,868
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Department of Historic Resources

Required Review of Transportation Projects	100,000
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Department of Minority Business Enterprise

Transportation Minority Business Activities	1,506,868
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Department of Motor Vehicles

Motor Carrier Service Centers (formerly Weigh Stations)	11,532,000
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Fuels Tax Evasion Program	1,500,000
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<i>Summary for Department of Motor Vehicles</i>	\$13,032,000
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Department of Rail and Public Transportation

Indirect Costs	229,360
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Federal Transit Administration (FTA) 5303 State Matching Funds	251,496
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Operating Budget	4,743,301
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Washington Metropolitan Area Transit Commission (WMATC)	268,400
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<i>Summary for Department of Rail and Public Transportation</i>	\$5,492,557
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Other Expenditures

	Allocation
Department of State Police	
Commercial Vehicle Enforcement	4,796,488
Motorist Assistants	1,619,419
High Occupancy Vehicle (HOV) Enforcement	150,710
Springfield Interchange Enforcement	810,687
<i>Summary for Department of State Police</i>	\$7,377,304
General Fund Transfer	
Telecommunication Contract Savings	681,606
Chesapeake Bay Initiatives	7,416,469
<i>Summary for General Fund Transfer</i>	\$8,098,075
Marine Resources Commission	
Marine Life Regulation Enforcement and Artificial Reef Construction	313,768
Secretary of Transportation	
Administrative and Support Services	775,126
<i>Summary for Support from Highway Maintenance and Operating Fund (Fund 0410)</i>	\$38,297,345
Support from Transportation Trust Fund - Construction (Fund 0472)	
Virginia Liaison Office	
Federal Transportation Legislative Support	140,533
<i>Summary for Support from Transportation Trust Fund - Construction (Fund 0472)</i>	\$140,533
Support from Transportation Trust Fund (Fund 0471)	
Secretary of Transportation	
Administrative and Support Services	75,000
<i>Summary for Support from Transportation Trust Fund (Fund 0471)</i>	\$75,000
Summary for Support to Other State Agencies	\$38,512,878

Other Expenditures

Allocation

Trust Fund Management

Departments of Taxation and Treasury

Sales Tax Compliance Efforts and Fund Management

Transportation Trust Fund - Airport Fund (Fund 0475)	77,609
Transportation Trust Fund - Port Fund (Fund 0474)	135,816
Transportation Trust Fund - Mass Transit (Fund 0477)	475,354
Transportation Trust Fund - Construction (Fund 0472)	2,544,924

Summary for Trust Fund Management **\$3,233,703**

Indirect Costs for Expenses incurred by Central Service Agencies

Highway Maintenance and Operating Fund (Fund 0410)	2,821,653
Transportation Partnership Opportunity Fund (Fund 0422)	2,433
Transportation Trust Fund - Construction (Fund 0472)	598,713
Toll Facilities Revolving Account (Fund 0476)	37,877

Summary for Indirect Costs for Expenses incurred by Central Service Agencies **\$3,460,676**

Other Expenditures

Allocation

Support to Other Transportation Modes

Department of Rail and Public Transportation

Rail Assistance - Shortline Railway Preservation and Development Fund	3,000,000
Transportation Efficiency Improvement Fund (TEIF)	4,000,000
State Match - Congestion Mitigation and Air Quality (CMAQ)	3,613,577
State Match - Surface Transportation Program (STP) Regional	3,126,018
SAFETEA-LU Earmarks - State Match	6,412,477
Basis Points for Mass Transit	-150,136
Summary for Department of Rail and Public Transportation	\$20,001,936

Summary for Support to Other Transportation Modes **\$20,001,936**

Budget Summary

	Allocation
Operating Budget	3,371,872,538
Capital Outlay	11,000,000
Support to Other State Agencies	38,512,878
Trust Fund Management	3,233,703
Indirect Costs	3,460,676
Support to Other Modes	20,001,936
TOTAL	\$3,448,081,731

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